



Tift County Board of Health Meeting

AGENDA

May 5, 2026 | 12:30 P.M. | Tift County Health Department

1. Introduction

2. Public Comments

3. Approval of February 3, 2026 Minutes

Motion _____

Second _____

4. Business

- Financial Updates – Allie Pridgen, (Director of Finance)

Approval of Proposed FY2027 Budget

Motion _____

Second _____

- Public Health Updates

- Health Director's Updates- Mark J. Eanes, MD (District Health Director)
- WIC – Holly Rountree (Nutrition Services Director)

6. Health Department Updates – Mecca Lewis, RN

7. Environmental Health Update – Alex Collins, MPH

8. Opioid Presentation – Jessica Arnett

9. Diversified Enterprises Update – Kristy Dominy/Michelle Maxwell

Approval of Proposed FY2027 Budget

Motion _____

Second _____

10. Announcements

Next meeting is August 4, 2026 at 12:30pm

11 Adjournment



Tift County Board of Health Meeting

MINUTES

February 03, 2026, 12:30 PM | Tift County Health Department

Members Present

Dr. Raymond Moreno, Chair
Tina Moody, RN
Filiberto Hernandez
Mayor Julie Smith
Melissa Hughes

Members Absent

Celietha Curry Davis
Natalie Gore

Others Present

Dwain Butler
Karen Harrison
Allie Pridgen
Ken Lowery
Jill Reade
Terri Ball
Mecca Lewis
Teresa Hritz
Alex Collins

Call to Order

Dr. Moreno called the meeting to order at 12:31 PM.

Public Comments

There were no public comments.

Approval of August 5, 2025, Minutes

Ms. Hughes made a motion to approve August 5, 2025 minutes. The motion was seconded by Mayor Julie Smith. All were in favor and the motion passed.

Approval of November 4, 2025, Minutes with Corrections

Ms. Hughes made a motion to approve November 4, 2025 minutes with corrections. The motion was seconded by Mayor Julie Smith. All were in favor and the motion passed.

Business – Financial Updates (Allie Pridgen, Director of Finance)

- Mrs. Pridgen presented Tift County's Revenue and Expense Summary Report.

Public Health Updates (Dwain Butler, Deputy Health Director)

- Mr. Butler gave an update on Tift County Health Department's Quarterly Customer Feedback from October 2025 – December 2025.
- Mr. Butler recognized employees, Maria Martinez and Tamika Pridgeon on their years of service.
- Mr. Butler reminded the board members of the conflict-of-interest forms, asking them to complete and sign.
- Mr. Butler stated the district is continuing to monitor changes at the federal level with the CDC.
- Mr. Butler informed the board travel restrictions are still in place until April 2026.
- Mr. Butler updated on Influenza.
- Mr. Butler thanked the members for responding to the Community Assessment Survey that was sent out.
 - ❖ Mr. Butler stated the information collected will be processed and added into South Health District's strategic plan.

- Mr. Butler addressed the board of the measles outbreak in South Carolina, stating the virus is airborne and highly contagious.
- Mr. Butler announced over the next year the district's leadership will conduct inspections of each health department and present the findings to the county.
- Mr. Butler reminded the BOH that any services received there would not be any out-of-pocket expenses.
- Mr. Butler introduced Teresa Hritz, Infectious Disease Coordinator, and Terri Ball, HOPWA Coordinator.

Infectious Disease Program (Teresa Hritz, Coordinator)

- Ms. Hritz discussed with the board the services provided within the Infectious Disease Program.
- The programs include STI and Tuberculosis, HIV Primary Care, HIV Prevention, and HOPWA
- Ms. Hritz stated the Infectious Disease Program identifies, investigates, controls, and prevents the spread of Sexually Transmitted Infections, Tuberculosis, and HIV throughout the 10 counties of the South Health District.
- Ms. Hritz added the program coordinates the care and provides treatment of Sexually Transmitted Infections, Tuberculosis, and HIV within the CDC guidelines.
- Ms. Hritz noted the HIV Program is funded through the Ryan White Foundation.

HOPWA Program (Terri Ball, Coordinator)

- Ms. Ball explained HOPWA stands for Housing Opportunities for Persons With AIDS.
- Ms. Ball stated HOPWA is a housing assistance program sponsored by the Georgia Department of Community Affairs (DCA) and the U.S. Department of Housing and Urban Development (HUD) that provides housing assistance to anyone who is HIV positive, has low income, and meets other program criteria.
- HOPWA received a grant that will support housing stability and improve health outcomes for people living with AIDS across 24 county service areas, including Albany Health District.
- Ms. Ball informed the board of FY 24-25 the HOPWA program assisted 346 clients with 203 clients receiving housing support.
- Ms. Ball expressed the goals FY25-26 to increase the number of clients served through housing and supportive services, improve HIV medical care compliance rates among all enrolled clients, and develop and implement a food support program to address food insecurities across the service area.

Nurse Manager Updates (Mecca Lewis, RN, County Nurse Manager)

- Ms. Lewis provided an outline of the clinic services that were provided between October 2025 – December 2025.
- Tift County Health Department has hired a new nurse who will be starting in March 2026.

Environmental Health Updates (Jill Reade, MS)

- Alex Collins was introduced as the Environmental Health Regional County Manager and will oversee the counties of Ben Hill, Irwin, Tift, and Turner.

- Ms. Reade presented the Tift County Environmental Health Update and Food Inspection Report.

Epidemiology Updates (Ken Lowery, DrPH, MPH)

- Dr. Lowery presented the Investigated Illness Report that summarized the cases and investigated from October 1st through December 31, 2025.
 - ❖ Tina Moody, school nurse stated hand, foot, and mouth is increasing in the schools and asked Dr. Lowery to speak on the matter. Dr. Lowery stated that children are not staying home while sick, and it is causing the matter to become a breeding ground for schools and investigating daycares when sick children come in contact with other children.

Diversified Enterprises Updates (Kristy Dominey, BAS, CSEP, DS)

- Dr. Moreno presented the Executive Summary Report from December 2025, and the CARF Accreditation Report for Diversified Enterprises.
- Dr. Moreno stated Diversified Enterprises is looking to hire a bookkeeper.

Announcements

- The next Board of Health meeting will be on May 5, 2026
- Dr. Moreno noted the board decided to continue having lunch instead of receiving payment for their time serving on the Tift County Board of Health.

Adjourn

- Dr. Moreno adjourned the meeting at 1:08 p.m.

Respectfully Submitted,

Filiberto Hernandez, Board Secretary
April Robinson, Typist

**Tift County Board of Health
Revenue and Expense Summary
July 1, 2025 - March 31, 2026**

		% of Budget				
		YTD	Revised Budget	Received/ Expended	Original Budget	Increase/ (Decrease)
Revenue						
456001	County Participating	35,035.00	35,035.00	100.00%	35,035.00	0.00
456004	County Non-Participating	145,285.00	145,285.00	100.00%	145,285.00	0.00
995001	Unassigned Fund Balance	0.00	0.00	N/A	107,128.00	(107,128.00)
456024	Restricted Fund Balance - Pr Yr Fees	353,020.77	353,021.00	100.00%	325,796.00	27,225.00
456050	Restricted Fund Balance - Pr Yr Adm Claiming	166,448.37	166,448.00	100.00%	142,500.00	23,948.00
456040	Intra Agency Transfer - From Annex 750	71,337.00	71,337.00	100.00%	71,337.00	0.00
456040	Intra Agency Transfer - From Lowndes GIA	84,393.00	84,393.00	100.00%	84,393.00	0.00
456040	Intra Agency Transfer - From Program 599	26,529.50	53,059.00	50.00%	53,059.00	0.00
456051	Qualifying Local Funds - Interest Income	2,685.59	4,000.00	67.14%	4,000.00	0.00
458001	Grant-In-Aid	485,517.26	681,282.00	71.27%	663,021.00	18,261.00
456008	Out-Patient Medicare Fees	6,150.03	0.00	N/A	0.00	0.00
456010	Out-Patient Client Fees	36,424.74	0.00	N/A	0.00	0.00
456016	Private Insurance	43,629.94	0.00	N/A	0.00	0.00
456022	Health Check	3,026.25	0.00	N/A	0.00	0.00
456031	Environmental Fees	112,610.00	0.00	N/A	0.00	0.00
456034	Medicaid - DSPS	4,987.16	0.00	N/A	0.00	0.00
456036	Medicaid PCM	3,702.60	0.00	N/A	0.00	0.00
456041	Vital Records Fees	80,885.00	0.00	N/A	0.00	0.00
456049	Current Yr Adm Claiming	114,977.72	0.00	N/A	0.00	0.00
Total Revenue		1,776,644.93	1,593,860.00	86.59%	1,631,554.00	(37,694.00)
Expenses						
511000	Salaries	548,738.04	717,721.00	76.46%	766,631.00	(48,910.00)
514001	FICA	39,342.10	51,490.00	76.41%	55,014.00	(3,524.00)
515001	Retirement	158,615.40	218,650.00	72.54%	234,849.00	(16,199.00)
516000	Health Insurance	161,119.86	210,913.00	76.39%	225,804.00	(14,891.00)
612001	Motor Vehicle Expense	5,652.13	10,000.00	56.52%	7,500.00	2,500.00
614001	Supplies & Materials	24,836.62	28,483.00	87.20%	20,000.00	8,483.00
614018	Pharmaceuticals	40,026.84	86,000.00	46.54%	43,500.00	42,500.00
615001	Repairs & Maintenance	22,511.05	32,970.00	68.28%	31,395.00	1,575.00
617001	Utilities	852.99	1,700.00	50.18%	1,200.00	500.00
618001	Printing	56.00	3,500.00	1.60%	3,500.00	0.00
619001	Other Rent	580.80	742.00	78.27%	800.00	(58.00)
620001	Insurance and Bonding	2,047.11	2,047.00	100.01%	0.00	2,047.00
622001	Direct Benefits to Clients	401.18	5,800.00	6.92%	4,750.00	1,050.00
627001	Other Operating	13,294.10	23,500.00	56.57%	23,500.00	0.00
633001	Computer Software - Microsoft License Fee	2,465.85	7,500.00	32.88%	7,500.00	0.00
640001	Travel	5,708.43	12,500.00	45.67%	12,500.00	0.00
645001	Rental of Equipment	7,163.22	9,750.00	73.47%	9,750.00	0.00
651001	Per Diem & Fees	879.64	1,250.00	70.37%	525.00	725.00
653001	Contract - Maintenance Fee - Clinical Software	6,215.76	7,500.00	82.88%	7,500.00	0.00
673001	Telecommunications	15,280.85	21,000.00	72.77%	26,000.00	(5,000.00)
681001	Postage	1,304.54	3,150.00	41.41%	1,850.00	1,300.00
761001	Indirect Costs	67,209.16	137,694.00	48.81%	147,486.00	(9,792.00)
Total Expenses		1,124,301.67	1,593,860.00	70.54%	1,631,554.00	(37,694.00)

<p>Tift Health Department Budget Summary For Fiscal Year beginning July 1 and ending June 30</p>

RESOURCES	Proposed FY 2027
County Participating	35,035
County Non-Participating	145,285
Unassigned Fund Balance	2,599
Restricted Fund Balance - Pr Yr Fees	325,000
Restricted Fund Balance - Pr Yr Adm Claiming	165,000
Intra Agency Transfer - From Lowndes	84,393
Intra Agency Transfer - From Annex 750	71,337
Intra Agency Transfer - From Annex 599	53,059
Qualifying Local Funds - Interest Income	3,600
Grant-In-Aid	681,282
TOTAL RESOURCES	<u>1,566,590</u>
EXPENSES	
Salaries	725,284
FICA	52,693
Retirement	221,946
Health Insurance	213,625
Motor Vehicle Expense	7,500
Supplies & Materials	28,500
Pharmaceuticals	65,000
Repairs & Maintenance	33,750
Utilities	2,000
Printing	250
Other Rent	600
Insurance and Bonding	3,250
Direct Benefits to Clients	1,000
Other Operating	18,500
Computer Software - Microsoft License Fee/Other	8,800
Travel	7,500
Rental of Equipment	10,000
Per Diem and Fees	1,000
Contract - Maintenance Fee Clinical Software	6,500
Telecommunications	22,000
Postage	1,500
Indirect Cost	135,392
TOTAL EXPENSES	<u>1,566,590</u>



Independent Auditor's Report

To the Board of Health
Tift County Board of Health
Tifton, Georgia

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, the aggregate discretely presented component unit, each major fund, and the aggregate remaining fund information of Tift County Board of Health, a component unit of Tift County, Georgia as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise Tift County Board of Health's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the aggregate discretely presented component unit, each major fund, and the aggregate remaining fund information of Tift County Board of Health, as of June 30, 2025, and the respective changes in financial position, thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards* (GAS), issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Tift County Board of Health and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Emphasis of Matter

As described in Notes 1, 5, and 10 as of July 1, 2024, Tift County Board of Health adopted new accounting guidance, GASB Statement No. 101, *Compensated Absences*. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Tift County Board of Health's ability to continue as a going concern for twelve months beyond the financial statement issuance date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and GAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and GAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Tift County Board of Health's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Tift County Board of Health's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 4 through 8), Budgetary Comparison Schedule - General Fund (pages 40 through 41), ERS - Schedule of Proportionate Share of the Net Pension Liability (page 42), ERS - Schedule of Contributions (page 43), SEAD-OPEB - Schedule of Proportionate Share of the Net OPEB Asset (page 45), SEAD-OPEB - Schedule of Contributions (page 46), SHBP-OPEB - Schedule of Proportionate Share of the Net OPEB Asset (Liability) (page 48), and SHBP-OPEB - Schedule of Contributions (page 49) be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

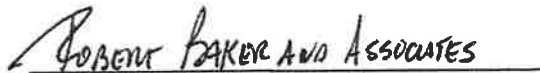
Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Tift County Board of Health's basic financial statements. The accompanying Comparative Statement of Actual Revenues and Expenditures to Budget (page 51) and the Schedule of State Contractual Assistance (page 52), are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The Comparative Statement of Actual Revenues and Expenditures to Budget and the Schedule of State Contractual Assistance is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying Comparative Statement of Actual Revenues and Expenditures to Budget, and the Schedule of State Contractual Assistance, are fairly stated in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 31, 2025, on our consideration of Tift County Board of Health's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of Tift County Board of Health's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Tift County Board of Health's internal control over financial reporting and compliance.

ROBERT BAKER & ASSOCIATES, CPAs

Handwritten signature of Robert Baker and Associates in cursive script, underlined.

Certified Public Accountants
Albany, Georgia
December 31, 2025



ROBERT BAKER
— & ASSOCIATES, CPAs —

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER
MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS

Independent Auditor's Report

To the Board of Health
Tift County Board of Health
Tifton, Georgia

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*), the financial statements of the governmental activities, the aggregate discretely presented component unit, each major fund, and the aggregate remaining fund information of Tift County Board of Health, as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise Tift County Board of Health's basic financial statements, and have issued our report thereon dated December 31, 2025.

Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered Tift County Board of Health's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Tift County Board of Health's internal control. Accordingly, we do not express an opinion on the effectiveness of Tift County Board of Health's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

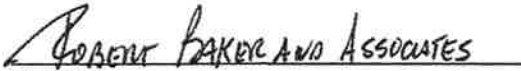
Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether Tift County Board of Health's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit and accordingly we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of Tift County Board of Health's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Tift County Board of Health's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

ROBERT BAKER & ASSOCIATES, CPAs

Handwritten signature in cursive script that reads "ROBERT BAKER AND ASSOCIATES". The signature is written over a horizontal line.

Certified Public Accountants

Albany, Georgia

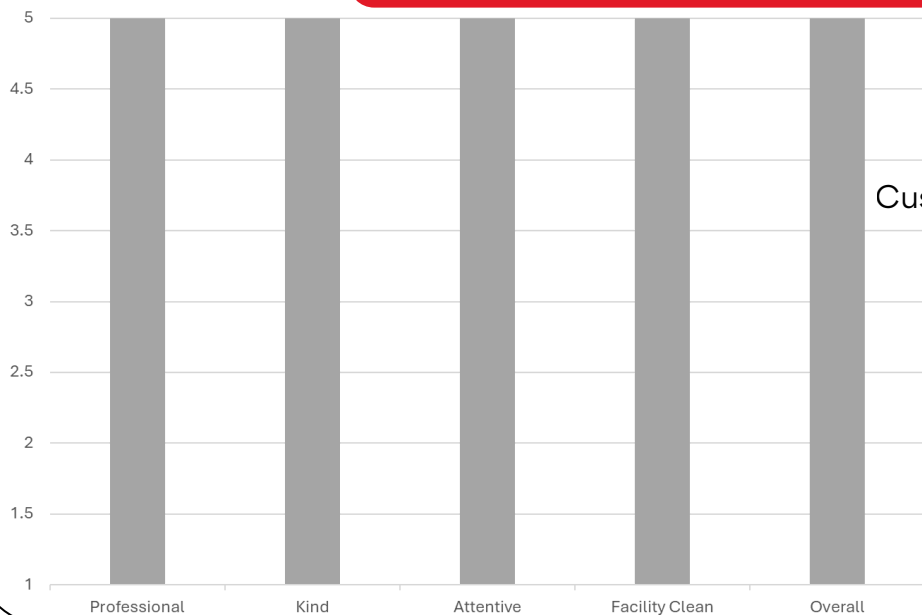
December 31, 2025

Tift County Health Department Quarterly Customer Feedback

JAN – MAR 2026

SUMMARY: The Customer Feedback Report provides insights into customer satisfaction and sentiment for the quarter. Key findings and customer comments are summarized below.

Customer Satisfaction



Customer Service Satisfaction Scale:

5 - Strongly Agree

1 - Strongly Disagree

(1 completed)

Customer Comments

“Very friendly!”

“Your Health Is Our Purpose”



Georgia Department of Public Health
SOUTH HEALTH DISTRICT

www.southhealthdistrict.com

How
Are We
Doing?



Scan the QR code above
to complete our customer
satisfaction questionnaire.

South Health District's WOMEN, INFANTS & CHILDREN



WHAT IS WIC?

- WIC serves low-income women, infants, and children up to age 5.
- Provides nutritious foods, nutrition education, breastfeeding promotion and support, and referrals to health and other social services.

WHAT MAKES WIC DIFFERENT?

- Focus on improving health and nutrition of participants.
- WIC approved foods are designed to supplement diets with specific nutrients.
 - Includes fruits, vegetables, whole grains, dairy products, protein sources, infant foods and special formulas.
- Appointments include health screening and nutrition education by nutrition professionals.

FARMERS MARKET

- Special benefits make Georgia grown fruits and vegetables available to WIC participants each summer.
- Participating farmers must grow a minimum of four different types of fruits and vegetables in Georgia.

HOW MANY PEOPLE DO WE SERVE?

WIC CLINIC	AVERAGE FFY 2025
Ben Hill	724
Berrien	423
Brooks	391
Cook	674
Echols	155
Irwin	274
Lanier	410
Tift	1900
Turner	337
Lake Park	237
Hahira	251
Lowndes	2949
Moody	129
Total:	8854

CONTACT US: Holly Rountree, RD, LD - Holly.Rountree@dph.ga.gov

Tift County Health Department Productivity Report

JAN - MARCH 2026



SOUTH HEALTH DISTRICT

Clinic Summary

Patient Report:

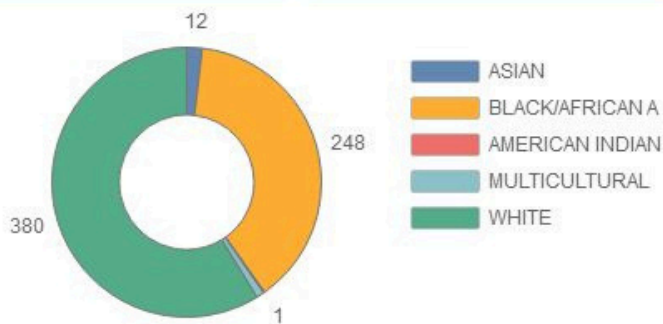
- Total Patients: 521
- Total Services: 647

Top Three Programs:

- Family Planning (32%)
- Immunizations (23%)
- Skin Testing (14%)

Demographic Spotlight

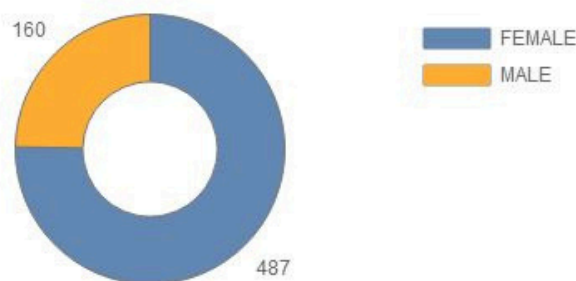
By Race



By Age Group



By Gender



Tift County Environmental Health Update

January – March 2026

Total Permitted Facilities: 234



Facility Inspections

Food Service Inspections	83
Tourist Accommodation Inspections	17
Public Pool Inspections	24
Body Art Inspections	4

Land Use

New System Permits Issued	15
New Installations Inspected	11
Repair Permits Issued	10
Repair Installations Inspected	9
Well Permits Issued	9
Water Samples	5

Other Programs

Animal Bite Investigations	28
Animals Tested (2 Bats, 1 Fox, 1 Dog)	All Negative
Complaint Investigations	21



Tift County Environmental Health

305 East 12th Street • PO Box 715 • Tifton, Georgia 31794

Phone: (229) 386-2299 • Fax: (229) 386-8159

www.southhealthdistrict.com/tift

Food Service Inspections 2026 1st Quarter

Facility Name	Address	Purpose	Score	Grade	Inspection Date	Inspector
3 Beards BBQ (Mobile Unit)	307 12TH ST W TIFTON, GA 31794	Routine	100	A	02/24/2026	Jill Reade
Arby's	810 2ND ST W TIFTON, GA 31794	Routine	100	A	03/10/2026	Carly Harper
Asahi Xpress	1026 W 2ND ST TIFTON, GA 31794	Routine	100	A	02/25/2026	Brooke Pearson
Bala's Mexican Restaurant	5489 ALABAMA AVE OMEGA, GA 31775	Routine	89	B	03/04/2026	Jennifer Mothershed
Big Foot Cafe (Yashu Corporation)	603 OLD OMEGA RD TIFTON, GA 31793	Routine	87	B	02/09/2026	Jennifer Mothershed
Burger King	1504 US HIGHWAY 82 W TIFTON, GA 31793	Routine	97	A	02/26/2026	Carly Harper
Chapos Tequilas & Grill	3310 US HIGHWAY 82 WEST TIFTON, GA 31793	Routine	100	A	03/30/2026	Brooke Pearson
Chick-fil-A #05877	1601 N TIFT AVE TIFTON, GA 31794	Routine	100	A	03/11/2026	Jennifer Mothershed
Chick-fil-A #05877	1601 N TIFT AVE TIFTON, GA 31794	Initial	100	A	02/03/2026	Carly Harper
Chick-fil-A #0589 Tifton	1197 U. S. HIGHWAY 82 TIFTON, GA 31793	Routine	100	A	03/25/2026	Jennifer Mothershed
Cielito Lindo Mexican Food	351 TY TY SPARKS RD TY TY, GA 31795	Initial	100	A	03/20/2026	Jennifer Mothershed
Cielito Lindo Mexican Food - Mobile	351 TY TY SPARKS RD TY TY, GA 31795	Initial	100	A	03/20/2026	Jennifer Mothershed



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Cirque Italia III - Trailer #1	1360 US HIGHWAY 82 TIFTON, GA 31794	Routine	100	A	01/16/2026	Jill Reade
Cirque Italia III- Trailer #2	1360 US HIGHWAY 82 TIFTON, GA 31794	Routine	100	A	01/16/2026	Jill Reade
Country Inn & Suites	310 S VIRGINIA AVE TIFTON, GA 31794	Routine	100	A	03/25/2026	Brooke Pearson
Diamond Nutrition	919 W 20TH ST TIFTON, GA 31794	Routine	100	A	02/09/2026	Brooke Pearson
Domino's	105 E 8TH ST TIFTON, GA 31734	Routine	96	A	01/26/2026	Brooke Pearson
Don Julios Mexican Restaurant	211 MAIN ST S TIFTON, GA 31794	Routine	91	A	02/25/2026	Jennifer Mothershed
Don Julios Mexican Restaurant	211 MAIN ST S TIFTON, GA 31794	Initial	100	A	01/07/2026	Jennifer Mothershed
Dunkin Donuts/ Baskin Robins	1503 US HIGHWAY 82 W TIFTON, GA 31793	Routine	99	A	02/26/2026	Carly Harper
El Crazy Chapin Food Trailer	219 CENTRAL AVE TIFTON, GA 31794	Routine	100	A	03/20/2026	Brooke Pearson
El Crazy Chapin Food Trailer	219 CENTRAL AVE TIFTON, GA 31794	Initial	100	A	01/28/2026	Brooke Pearson
El Crazy Chapin Food Trailer (Base)	219 CENTRAL AVE TIFTON, GA 31794	Routine	100	A	03/20/2026	Brooke Pearson
El Crazy Chapin Food Trailer (Base)	219 CENTRAL AVE TIFTON, GA 31794	Initial	100	A	01/28/2026	Brooke Pearson
El Jarocho Mexican Grill LLC	1805 TIFT AVE N STE G TIFTON, GA 31794	Routine	99	A	02/17/2026	Carly Harper
Espresso 41 Tift Regional	901 E 18TH ST TIFTON, GA 31794	Routine	100	A	02/20/2026	Jill Reade



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Fairfield Inn & Suites	806 W 7TH ST TIFTON, GA 31794	Routine	100	A	02/26/2026	Jennifer Mothershed
Firehouse Subs	1001 W 8TH ST TIFTON, GA 31794	Followup	87	B	02/11/2026	Jennifer Mothershed
Fred's Catering Base of Operation	403 MARTIN LUTHER KING JR. DR TIFTON, GA 31794	Routine	100	A	03/27/2026	Jill Reade
Georgia Museum of Agriculture Kitchen	1392 WHIDDON MILL RD TIFTON, GA 31793	Routine	100	A	03/09/2026	Carly Harper
Giggles Cafe	219 MAIN ST TIFTON, GA 31794	Routine	100	A	02/20/2026	Jennifer Mothershed
Hampton Inn and Suites	720 U.S HIGHWAY 319 S TIFTON, GA 31794	Routine	100	A	02/11/2026	Brooke Pearson
Hilton Garden Inn	201 BOO DR TIFTON, GA 31793	Routine	100	A	03/17/2026	Jennifer Mothershed
Holiday Inn Express	814 W 7TH ST TIFTON, GA 31794	Routine	100	A	01/14/2026	Brooke Pearson
Home 2 Suites by Hilton - Tifton	1409 US HWY 82 W TIFTON, GA 31793	Routine	96	A	03/30/2026	Jennifer Mothershed
Home 2 Suites by Hilton - Tifton	1409 US HWY 82 W TIFTON, GA 31793	Initial	100	A	03/13/2026	Jennifer Mothershed
JoJo's	134 S MAGNOLIA DR TIFTON, GA 31794	Routine	100	A	03/11/2026	Brooke Pearson
Krystal Restaurants LLC - TIF001	815 W 2ND ST TIFTON, GA 31794	Routine	96	A	03/24/2026	Carly Harper
La Quinta #7240	1215 U.S. HIGHWAY 82 W TIFTON, GA 31793	Routine	100	A	01/13/2026	Carly Harper



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Legacy Village of Tifton	1934 WHIDDON MILL RD TIFTON, GA 31794	Routine	96	A	03/24/2026	Carly Harper
Leroy Rogers Senior Center	315 W 2ND ST TIFTON, GA 31794	Routine	100	A	01/06/2026	Carly Harper
Little Caesars Pizza	1876 W US 82 TIFTON, GA 31793	Routine	100	A	01/06/2026	Carly Harper
Logan's Roadhouse	910 W 7TH ST TIFTON, GA 31794	Routine	91	A	03/09/2026	Jill Reade
Mama Nell's Kitchen	2417 U. S. HIGHWAY 82 E TIFTON, GA 31794	Routine	97	A	02/20/2026	Jill Reade
Maple Court Senior Residence	2408 N TIFT AVE TIFTON, GA 31794	Routine	100	A	02/11/2026	Jennifer Mothershed
Microtel Inn and Suites	196 VIRGINIA AVE S TIFTON, GA 31794	Routine	100	A	03/25/2026	Jennifer Mothershed
Microtel Inn and Suites	196 VIRGINIA AVE S TIFTON, GA 31794	Routine	81	B	02/25/2026	Jennifer Mothershed
Motley 7 Brew LLC	2004 W 82 HWY TIFTON, GA 31793	Initial	100	A	03/20/2026	Jill Reade
Olive Garden	1208 US HWY 82 W TIFTON, GA 31794	Routine	94	A	01/15/2026	Brooke Pearson
Panera Bread Bakery-Cafe #6044	1211 U. S. HIGHWAY 82 W TIFTON, GA 31794	Routine	100	A	03/24/2026	Carly Harper
Papa John's Pizza #1558	1805 N TIFT AVE STE C TIFTON, GA 31794	Routine	97	A	02/17/2026	Carly Harper
Pizza Hut #4240	1909 U. S. HIGHWAY 82 W TIFTON, GA 31794	Routine	93	A	01/06/2026	Carly Harper
Pizza Quick	305 E 5TH ST TIFTON, GA 31794	Routine	96	A	02/26/2026	Carly Harper



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Quality Inn Tifton	1104 KING RD TIFTON, GA 31793	Routine	100	A	03/25/2026	Jennifer Mothershed
Quality Inn Tifton	1104 KING RD TIFTON, GA 31793	Followup	93	A	01/09/2026	Jennifer Mothershed
R. L. Mack Head Start Center	64 TIFTON- ELDORADO RD TIFTON, GA 31794	Routine	100	A	03/10/2026	Carly Harper
Red Owl (HR Investments LLC)	2219 N TIFT AVE TIFTON, GA 31794	Routine	93	A	02/19/2026	Carly Harper
Red Owl Coffee Company	208 MAIN ST TIFTON, GA 31794	Routine	94	A	01/12/2026	Carly Harper
Sereni Tea	218 MAGNOLIA DR TIFTON, GA 31794	Routine	90	A	02/24/2026	Jennifer Mothershed
Sno Biz	110 S VIRGINIA AVE TIFTON, GA 31793	Routine	100	A	03/30/2026	Brooke Pearson
Sno Biz Base of Operation	110 S VIRGINIA AVE TIFTON, GA 31794	Routine	100	A	03/30/2026	Brooke Pearson
Southern Peach Nutrition	143 LOVE AVE TIFTON, GA 31794	Routine	100	A	03/11/2026	Brooke Pearson
Spark by Hilton	1199 US HIGHWAY 82 WEST TIFTON, GA 31793	Routine	100	A	01/13/2026	Carly Harper
Springhill Suites by Marriott Tifton	401 BOO DR TIFTON, GA 31793	Routine	100	A	01/28/2026	Jennifer Mothershed
Subway #1310	1830 U. S. HIGHWAY 82 W TIFTON, GA 31794	Routine	99	A	02/26/2026	Carly Harper
Subway #14304	214 E 18TH ST TIFTON, GA 31794	Routine	100	A	02/16/2026	Carly Harper
Subway #4163	456 VIRGINIA AVE N TIFTON, GA 31794	Routine	100	A	02/23/2026	Carly Harper



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Subway Pilot Travel Center #192	4431 UNION RD TIFTON, GA 31794	Routine	100	A	03/04/2026	Tamika Pridgon
Taco Bell	1020 W 2ND ST TIFTON, GA 31794	Routine	97	A	02/23/2026	Carly Harper
Taco Bell #32755	1611 U. S. HIGHWAY 82 W TIFTON, GA 31793	Routine	96	A	01/07/2026	Carly Harper
The Local Graze	212 MAIN ST TIFTON, GA 31794	Routine	100	A	02/17/2026	Carly Harper
The Suites at Cypress Pond	15 KENT RD TIFTON, GA 31794	Routine	100	A	03/18/2026	Jennifer Mothershed
Tift County Jail	500 MORGAN DR TIFTON, GA 31794	Routine	94	A	03/23/2026	Jennifer Mothershed
Tift County Lanes, Inc.	105 PARKWAY DR TIFTON, GA 31794	Routine	100	A	03/03/2026	Carly Harper
Tifton Nutrition	135 S VIRGINIA AVE TIFTON, GA 31794	Routine	100	A	02/25/2026	Brooke Pearson
Waffle House #1490	1009 W 2ND ST TIFTON, GA 31794	Routine	95	A	03/05/2026	Carly Harper
Waffle House #1897	2203 U. S. HIGHWAY 41 N TIFTON, GA 31794	Routine	91	A	03/17/2026	Carly Harper
Waffle House #1987	706 W 7TH ST TIFTON, GA 31794	Routine	97	A	03/23/2026	Carly Harper
Wendy's #9676	208 E 20TH STREET TIFTON, GA 31794	Routine	100	A	03/23/2026	Brooke Pearson
Wisham's (Base)	1211 MURRAY AVE TIFTON, GA 31794	Routine	100	A	02/13/2026	Jill Reade
Wisham's Mobile Unit	1211 MURRAY AVE TIFTON, GA 31794	Routine	100	A	02/13/2026	Jill Reade



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Yellow Monkey	359 COMMERCE WAY TIFTON, GA 31793	Routine	100	A	03/25/2026	Jennifer Mothershed
Your Pie	2201 HIGHWAY 41 N STE C TIFTON, GA 31794	Routine	100	A	02/18/2026	Brooke Pearson

Tourist Accommodation Inspections 2026 1st Quarter

Facility Name	Address	Purpose	Score	Grade	Inspection Date	Inspector
Home 2 Suites by Hilton - Tifton	1409 US HWY 82 W TIFTON, GA 31793	Routine	100	A	03/30/2026	Jennifer Mothershed
Motel 6	1103 KING RD TIFTON, GA 31793	Routine	100	A	03/18/2026	Jennifer Mothershed
Red Roof Inn	1025 W 2ND ST TIFTON, GA 31794	Routine	95	A	03/18/2026	Jennifer Mothershed
Hilton Garden Inn	201 BOO DR TIFTON, GA 31794	Routine	100	A	03/17/2026	Jennifer Mothershed
The Trolley Stop RV Park	20 WHITLEY RD ENIGMA, GA 31749	Routine	100	A	03/13/2026	Jennifer Mothershed
Home 2 Suites by Hilton - Tifton	1409 US HWY 82 W TIFTON, GA 31793	Permitting/Preoperational	100	A	03/09/2026	Jennifer Mothershed
Springhill Suites by Marriott Tifton	401 BOO DR TIFTON, GA 31793	Routine	100	A	03/04/2026	Jennifer Mothershed
Tifton RV Park I- 75	4632 UNION RD TIFTON, GA 31794	Routine	100	A	02/25/2026	Jennifer Mothershed
Fairfield Inn & Suites	806 W 7TH ST TIFTON, GA 31794	Routine	100	A	02/23/2026	Jennifer Mothershed
Tifton RV Park	2009 MCCORMICK DR TIFTON, GA 31793	Routine	100	A	02/23/2026	Jennifer Mothershed



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Hampton Inn and Suites	720 U.S HIGHWAY 319 S TIFTON, GA 31794	Routine	100	A	02/20/2026	Brooke Pearson
Microtel Inn and Suites	196 VIRGINIA AVE S TIFTON, GA 31794	Routine	99	A	01/30/2026	Jennifer Mothershed
Quality Inn Tifton	1104 KING RD TIFTON, GA 31793	Routine	100	A	01/29/2026	Jennifer Mothershed
Holiday Inn Express	814 W 7TH ST TIFTON, GA 31794	Routine	100	A	01/15/2026	Brooke Pearson
La Quinta #7240	1215 U.S. HIGHWAY 82 W TIFTON, GA 31793	Routine	100	A	01/13/2026	Carly Harper
Spark by Hilton	1199 US HIGHWAY 82 W TIFTON, GA 31794	Routine	100	A	01/13/2026	Carly Harper
Howard Johnson	579 OLD OMEGA RD TIFTON, GA 31794	Routine	100	A	01/07/2026	Brooke Pearson

Public Swimming Pool Inspections 2026 1stQuarter

Facility Name	Address	Purpose	Score	Grade	Inspection Date	Inspector
ABAC Pool	2802 MOORE HWY TIFTON, GA 31794	Permit/Opening	100	N/A	03/27/2026	Brooke Pearson
Comfort Inn & Suites	320 S VIRGINIA AVE TIFTON, GA 31794	Permit/Opening	100	N/A	03/25/2026	Brooke Pearson
Comfort Inn & Suites	320 S VIRGINIA AVE TIFTON, GA 31794	Routine	100	N/A	02/13/2026	Brooke Pearson
Country Inn & Suites	310 S VIGINIA AVE TIFTON, GA 31794	Permit/Opening	100	N/A	03/25/2026	Brooke Pearson



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Country Inn & Suites	310 S VIRGINIA AVE TIFTON, GA 31794	Routine	100	N/A	02/13/2026	Brooke Pearson
Fairfield Inn & Suites	806 W 7TH ST TIFTON, GA 31794	Permit/Opening	100	N/A	03/24/2026	Jennifer Mothershed
Hampton Inn and Suites	720 U.S. HIGHWAY 319 S TIFTON, GA 31794	Permit/Opening	100	N/A	03/30/2026	Brooke Pearson
Hampton Inn and Suites	720 U.S. HIGHWAY 319 S TIFTON, GA 31794	Routine	100	N/A	02/20/2026	Brooke Pearson
Hilton Garden Inn	201 BOO DR TIFTON, GA 31794	Routine	100	N/A	01/07/2026	Brooke Pearson
Holiday Inn Express	814 W 7TH ST TIFTON, GA 31794	Routine	100	N/A	01/07/2026	Brooke Pearson
Home 2 Suites by Hilton - Tifton	1409 US HWY 82 TIFTON, GA 31793	Permit/Opening	79	N/A	03/30/2026	Jennifer Mothershed
Home 2 Suites by Hilton - Tifton	1409 US HWY 82 TIFTON, GA 31793	Permit/Opening	100	N/A	03/09/2026	Jennifer Mothershed
La Quinta #7240	1215 U.S. HIGHWAY 82 W TIFTON, GA 31793	Permit/Opening	100	N/A	03/31/2026	Carly Harper
La Quinta #7240	1215 U.S. HIGHWAY 82 W TIFTON, GA 31793	Routine	100	N/A	01/13/2026	Carly Harper
Quality Inn Tifton Pool	1104 KING RD TIFTON, GA 31793	Routine	89	N/A	02/20/2026	Jennifer Mothershed
Quality Inn Tifton Spa	1104 KING RD TIFTON, GA 31793	Routine	79	N/A	02/20/2026	Jennifer Mothershed
Spark by Hilton	1199 US HIGHWAY 82 WEST TIFTON, GA 31794	Permit/Opening	100	N/A	03/31/2026	Carly Harper



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Spark by Hilton	1199 US HIGHWAY 82 WEST TIFTON, GA 31794	Routine	100	N/A	01/13/2026	Carly Harper
Springhill Suites by Marriott Tifton	401 BOO DR TIFTON, GA 31793	Routine	100	N/A	01/28/2026	Jennifer Mothershed
Tift County Recreation Department Fun Pool	204 BALDWIN DR TIFTON, GA 31794	Permit/Opening	100	N/A	03/27/2026	Brooke Pearson
Tift County Recreation Department Lap Pool	204 BALDWIN DR TIFTON, GA 31794	Permit/Opening	100	N/A	03/27/2026	Brooke Pearson
Tift County Recreation Department Lap Pool	204 BALDWIN DR TIFTON, GA 31794	Routine	100	N/A	01/09/2026	Brooke Pearson
Tiftarea YMCA Stafford Aquatic Center Lap Pool	1823 WESTOVER RD TIFTON, GA 31794	Routine	100	N/A	02/05/2026	Jennifer Mothershed
Tifton RV Park I- 75	4632 UNION RD TIFTON, GA 31794	Permit/Opening	100	N/A	03/24/2026	Jennifer Mothershed



Executive Summary Report

Month of: Cash 2026 (FY26)

Accrued YTD Rev: \$3,888,194 Accrued YTD Exp: \$3,682,128 Accrued YTD Inc: \$206,065

Actual (Cash) YTD Rev: \$3,409,332 Actual Exp Paid: \$3,218,138 YTD Cash Balance: \$191,194

Income

As of 3/4/2026

Medicaid Receivables (Aging)			
Current – 30 Days	30-60 Days	60-90 days	Over 90 Days
\$16,504.64	\$18,112.56	\$6,239.89	\$81,476.16

Notes: Will begin efforts to review Aging Report to clean up outstanding Medicaid Receivable claims.

Income

Currently, there are three individuals supported whose Medicaid status is Inactive. The agency is actively working to have this issue resolved.

Medicaid Billed in the month of February: \$ 323,668 (includes rebilled denials)

Medicaid Received in the month of February: \$ 319,797

EVV for February: \$ 30,912

CIE for February: \$ 4,935

Georgia Uplift for February: \$ 10,602

Voc. Rehab/Pre-Ets. for February: \$ 2,413

Medicaid Write-offs for February: \$ 25,696

Group Home Occupancy

Home	Capacity	Occupancy	Rate
Rainwater	4	4	100%
Adel	3	3	100%
20th	3	3	100%
Belmont	3	3	100%
Irwin	4	3	75%
Totals	17	16	94%



Direct Costs

February 2026

Total Payroll: \$ 217,806 **Total Fringe:** \$ 46,933 **Staffing Agency Expense:** \$ 36,548
Bonus Pay: \$ 0 **Host Home Contracts:** \$ 23,174
Overtime Hours: 1,264 **10.75% of total hours worked** **Target 10%**

Mileage/Travel Comparisons

Sept 25	Oct 25	Nov 25	Dec 25	Jan 25	Feb 26
\$ 14,863	\$ 4,760	\$ 10,360	\$ 9,761	\$ 12,014	\$ 14,126

Discussion Points: Overtime continues to be elevated.

Operating Expenses

Discussion Points – Dues & Subscriptions expense of \$9,709 is due to membership fees for ACCESS and ANCOR as well as the monthly Stericycle subscription. Equipment (Under \$1,000) of \$7,703 is for the purchase of iPhones for agency staff. Inservice/Training expense of \$4,555 is primarily due to conference registration fees for APSE, EMAG, SHRM, SPADD, and The Gathering. Other Operating expense of \$4,067 is primarily due to Airbnb reservations for residents of the Irwin Home during repairs. Travel expense of \$8,921 is primarily due to hotel and rental car reservations for the National Therap Conference.

Assets/Liabilities

State Employee Leave January: \$112,419 **State Employee Leave February:** \$112,327

Current Fleet and Valuation:

2025	Ford Transit XL Van	\$49,630
2023	Ford Escape (2)	\$21,191
2023	Ford Escape (1)	\$21,124
2022	Chrysler Pacifica	\$24,284
2019	Dodge Grand Caravan	\$14,104
2015	White Dodge Van w/WC Lift	\$6,712
2017	Dodge Grand Caravan	\$6,249

Bank Account Balances as of 02/28/2026



<i>Subsidiary Parent Account</i>	<i>Balance</i>	<i>Subsidiary Account</i>	<i>Balance</i>	<i>Subsidiary Account</i>	<i>Balance</i>
>General Funds>	\$455.21	>Disbursements>	\$0	>Payroll>	\$0
Reserve Account (Target 12 Months Operating / \$4.8 million)					
<i>Account</i>	<i>Balance</i>	<i>Total</i>		<i>% Of target</i>	
Ameris Bank MMF	\$548,213.35	\$3,301,949.79		68.79%	
South Georgia Bank MMF	\$267,472.62				
Colony Bank MMF	\$249,786.94				
CBC Bank MMF	\$247,476.88				
Synovus Premium Yield Account	\$1,989,000				



Tift County Board of Health

Diversified Enterprises Directors Report- April 2026

1) Reporting:

- a) The February financials are attached. Currently, we are at \$206,065 revenue over expenses. This will go up around \$50,000 in the month of March since February reflects more payroll dates than billing dates.
- b) We have a referral awaiting approval to fill this vacancy with pending state approval. We continue to receive referrals on a weekly basis that we cannot accommodate.
- c) The new Business Operations Manager has start – Michelle Maxwell. She will give the financial report at this meeting.
- d) Our draft budget is attached for Board approval. We would like to do an adjustment to this budget after July 1 to increase the rate of pay for employees by 10 to 15 cent per hour since we are trending \$100,000 more this year and forecasting the same for next year than we have typically liked to have retained at year end in the past.
- e) An application has been submitted to GA Medicaid to become a provider of the Elderly and Disabled Waiver Services. We have not heard back from them yet.

2) Training Compliance:

CPR and First Aid is at 100% Compliance: No past due recertifications.

Training was held on:

- 7/29/25(recerts)
- 8/12/25 (new hires)
- 8/20/25(recerts)
- 9/9/25 (new hires)
- 9/23/25 (recerts)
- 10/7/25 (new hires)
- 10/22/25 (recerts)
- 11/5/25 (new hires)
- 11/18/25 (recerts)
- 12/9/25 (new hires)
- 12/17/25 (recerts)
- 1/14/26 (new hires)
- 1/20/26 (recerts)
- 2/4/2026 (new hires)
- 2/19/2026 (recerts)
- 3/4/2026 (new hires)
- 3/19/2026 (recerts)
- 4/13/2026 (new hires)
- 4/16/2026 (recerts)

3) Policy/Plan/Procedure Updates/Revisions Completed:

July 2025

Infection Control Policy and Procedure

Rights, Complaints, and Grievances Policy and Procedure

Accompanying forms Updated:

Receipt of Rights of Person Served

PHC Rights Review
DE Rights/Responsibilities Review
DBHDD Rights Review
Rights Poster from DBHDD

August 2025

Financial Management Manual
Employee Performance Review Policy

September 2025

Accessibility Plan
DE Emergency Preparedness Plan
Strategic Plan Tracking Templates Updated

October 2025

Continuing Operations Plan Updated
Risk Management Plan Updated
Emergency Preparedness Plan updated
Trial Balance Submitted to CPA for FY25
Accessibility Plan updated
Strategic Plan updated

November 2025

Executive Succession Plan updated
Performance Management Plan updated
Proxy Health Maintenance Policy updated
Hazardous Materials Policy updated
Behavioral Supports Practices updated
CARF Accreditation Completed

December 2025

Rights and Responsibilities Policy updated
CPA Audit Completed
Elopement Behavior/Missing Person Policy updated

January 2026

COOP Plan Update

February 2026

Representative Payee Accounting Policy
Financial Management Manual Update

March 2026

No updates

April 2026

Artificial Intelligence Usage Policy

Diversified Enterprises
Income Statement

##	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TTM Ending 6/30/2026
Revenue													
Interest Income	1,048	1,084	1,098	6,136	5,593	6,259	5,505	5,519	-	-	-	-	32,242
Competitive Integrated Employment Funds (CIE Fur	6,169	4,935	4,318	4,318	4,318	3,701	4,318	4,935	-	-	-	-	37,014
Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-
GA Uplift (SPADD GRANT)	7,548	9,156	7,548	8,045	-	15,508	12,668	10,602	-	-	-	-	71,076
Other Income	-	-	-	-	-	-	150	-	-	-	-	-	150
Special Appropriations from GIA	-	-	-	-	-	-	-	2,523	-	-	-	-	2,523
State Grant-In-Aid	-	59,098	59,098	59,098	59,098	59,098	59,098	59,098	-	-	-	-	413,686
Retirement (GIA)	-	12,433	12,433	12,433	12,433	12,433	12,433	12,433	-	-	-	-	87,031
Workers Compensation	-	-	-	-	-	-	-	11,666	-	-	-	-	11,666
Reimbursements Received	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from equipment sold	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from vehicles sold	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Local Funds	-	-	-	-	-	-	-	1,432	-	-	-	-	1,432
Voc-Rehab	-	9,200	-	300	-	-	7,013	2,413	-	-	-	-	18,925
Private Pay	-	-	-	-	-	-	-	-	-	-	-	-	-
Medicaid	395,289	342,774	330,351	409,064	334,469	391,243	317,916	323,307	-	-	-	-	2,844,412
Grant/Disaster Relief Funding	-	-	-	-	-	-	-	-	-	-	-	-	-
EVV Billing	34,707	26,810	50,994	33,417	20,839	49,592	32,211	30,912	-	-	-	-	279,482
Medicaid Rate Adjustments	-	-	(11)	-	-	-	133	-	-	-	-	-	122
Insurance Proceeds	-	-	-	-	-	-	-	-	-	-	-	-	-
Recovery Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Income	-	-	-	-	-	-	-	-	-	-	-	-	-
SS/Room & Board Income	10,989	10,989	21,503	1,965	10,989	11,119	10,439	10,439	-	-	-	-	88,432
Extraordinary Gain - Other Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue	455,751	476,479	487,333	534,776	447,740	548,954	461,883	475,278	-	-	-	-	3,888,194
Expenses													
401K - Peach State Reserves	1,651	1,674	1,656	1,639	1,625	1,576	1,635	1,612	-	-	-	-	13,068
Accreditation/Licensure	-	-	-	-	2,385	-	-	-	-	-	-	-	2,385
Advertising	133	251	125	-	2,671	5,250	123	-	-	-	-	-	8,553
Advocacy Expense	-	255	-	(150)	-	272	800	1,045	-	-	-	-	2,222
Aktion Club	-	-	-	-	-	102	-	102	-	-	-	-	102
AMB Payroll Expense/Staffing Agency	-	-	-	-	-	-	-	-	-	-	-	-	-
AMB Staffing Agency Wages	-	-	-	-	-	-	-	-	-	-	-	-	-
Appliances - Residential	-	1,157	19	-	2,347	755	-	16	-	-	-	-	4,294
Audits	-	-	-	-	-	-	25,500	-	-	-	-	-	25,500
AYM Saas Fees	12,979	7,399	7,399	7,536	7,262	7,399	7,399	7,399	-	-	-	-	64,772
Bank Service Charge	411	472	400	389	901	778	770	803	-	-	-	-	4,925
Behavior Analyst Contract	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-
Cleaning Supplies	-	1,580	517	-	1,040	1,812	259	642	-	-	-	-	5,850
Clothing - Residential	-	-	-	-	-	-	-	-	-	-	-	-	-
Computer Software	26,264	488	540	421	286	(3,122)	536	306	-	-	-	-	25,718
Consulting	-	-	-	-	-	-	2,900	-	-	-	-	-	2,900
Contracted Services	-	1,000	-	-	-	-	-	-	-	-	-	-	1,000
Dues & Subscriptions	743	8,207	259	239	259	1,888	140	9,709	-	-	-	-	21,444
Employee Benefit	900	1,103	996	1,047	6,753	1,571	878	1,085	-	-	-	-	14,333
Equipment (Under \$1000)	-	4,731	24	-	2,426	314	2,422	7,703	-	-	-	-	17,620
Equipment Over (\$1000)	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipment Rental	35	30	35	40	35	35	35	35	-	-	-	-	280
Insurance Expense	22,196	22,824	22,823	22,215	21,934	21,427	21,439	21,118	-	-	-	-	175,976
Fire Extinguishers/First Aid	-	1,016	-	-	144	-	-	-	-	-	-	-	1,159
Food	114	9,289	5,334	69	6,119	9,861	4,368	3,872	-	-	-	-	39,027
Furniture	-	213	-	-	2,513	3,127	-	176	-	-	-	-	6,028
GA Uplift Expenses	500	1,354	-	-	-	1,967	500	-	-	-	-	-	4,320
GSEPS Pension Expense	9,657	9,975	9,707	9,601	9,333	9,018	9,554	9,347	-	-	-	-	76,193
Host Home Providers	25,240	26,089	26,472	25,619	23,901	22,086	21,964	23,174	-	-	-	-	194,544
Hourly Employee	13,413	15,543	14,284	15,735	12,483	9,752	10,636	9,182	-	-	-	-	101,028
Hourly Performance Based Pay	-	-	-	-	3,188	-	-	-	-	-	-	-	3,188
Hourly Sign-On Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-
Inservice/Training	899	10,698	814	(215)	2,573	5,810	2,247	4,555	-	-	-	-	27,381
Insurance & Bonding	46,187	1,750	6,855	-	-	-	46,292	39,782	-	-	-	-	140,867
Lease/Purchase	248	248	476	248	248	476	248	248	-	-	-	-	2,438
Legal Fees	-	1,443	-	-	-	-	-	-	-	-	-	-	1,443
Living Expense - Residential	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance	1,023	3,697	4,365	378	3,575	1,919	2,479	234	-	-	-	-	17,671
Medical/Pharmacy	515	5,173	3,662	227	3,204	5,666	1,787	2,293	-	-	-	-	22,527
Medicare Expense	1,175	1,233	1,232	1,210	1,412	1,093	1,087	1,049	-	-	-	-	9,492
Mileage	2,479	3,099	2,702	2,711	3,006	1,962	2,577	2,085	-	-	-	-	20,621
Misc Expenses Res	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle	1,430	2,039	1,658	1,511	624	3,658	910	1,063	-	-	-	-	12,893
NHS Payroll Expense/Staffing Agency	32,297	41,246	33,466	44,936	43,744	38,065	46,396	36,548	-	-	-	-	316,698
NHS Staffing Agency Insurance Expense	944	339	567	964	578	935	1,126	107	-	-	-	-	5,559
NHS Staffing Agency Mileage	2,512	3,128	2,563	3,616	2,689	2,907	3,807	3,120	-	-	-	-	24,344
NHS Staffing Agency Travel	-	-	-	-	-	-	-	-	-	-	-	-	-
NHS Staffing Agency Wages	121,132	156,662	128,192	168,545	144,924	142,472	174,054	136,927	-	-	-	-	1,172,908
NHS Staffing Bonus Pay	-	-	-	-	19,713	-	-	-	-	-	-	-	19,713
Office Supplies	1,008	1,483	1,213	675	235	484	497	801	-	-	-	-	6,397
Other Operating	344	1,049	1,794	648	2,179	3,460	1,904	4,067	-	-	-	-	15,445
Petty Cash - Office	-	-	-	-	-	-	-	-	-	-	-	-	-
Petty Cash - Residential	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	269	37	-	269	-	-	-	-	-	-	-	-	575
Printing	-	663	2	(200)	-	49	225	-	-	-	-	-	739
Program Support	-	137	174	709	183	237	64	58	-	-	-	-	1,561
PSA	-	-	65	-	(65)	212	(5)	-	-	-	-	-	207
Rehired Retiree Retirement Expense	1,014	487	608	486	535	511	359	398	-	-	-	-	4,398

Diversified Enterprises
Income Statement

##	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TTM Ending 6/30/2026
Rent - Office	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	-	-	-	-	32,000
Rent - Residential	5,850	5,850	4,850	4,850	4,850	4,850	4,850	4,850	-	-	-	-	40,800
Rent - Storage Building	-	-	-	-	-	-	-	-	-	-	-	-	-
Repairs	-	43	-	-	11	-	-	-	-	-	-	-	54
Retirement Expense	8,613	8,752	8,606	7,936	7,880	7,784	7,851	7,869	-	-	-	-	65,290
Salary (TFT)	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary Employee	75,357	77,489	78,630	75,490	74,469	72,748	72,789	71,697	-	-	-	-	598,669
Salary Performance Based Pay	-	-	-	-	14,500	-	-	-	-	-	-	-	14,500
Social Security Expense	4,190	4,309	4,381	4,200	5,067	4,069	3,989	3,918	-	-	-	-	34,124
Staff Expense	213	761	817	586	230	1,659	613	104	-	-	-	-	4,982
Staffing Agency Sign-On/Referral Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-
Supported Employment Indirect	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone - Office	193	80	330	97	137	177	40	97	-	-	-	-	1,150
Telephone - Residential	-	-	-	-	-	-	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel	2,649	15,535	9,598	(1,567)	4,665	4,892	5,630	8,921	-	-	-	-	50,324
Medicaid Write Off	-	44,729	2,200	-	-	-	35,751	-	-	-	-	-	82,680
EVV Write-offs	-	-	-	-	-	-	-	-	-	-	-	-	-
Exceeds Monthly Limit/write off	-	-	-	-	-	-	-	-	-	-	-	-	-
Exceeds Fee Schedule/Write off	-	-	-	-	-	-	-	-	-	-	-	-	-
Exceeds Auth/write off	-	3,238	8,575	4,669	-	-	19,310	25,696	-	-	-	-	61,489
Eligibility/write off	-	-	-	-	-	-	-	-	-	-	-	-	-
TRS Expense	1,437	1,515	1,515	1,930	1,515	1,515	1,515	1,515	-	-	-	-	12,460
Utilities	5,570	4,868	6,128	5,043	3,635	7,362	5,932	4,764	-	-	-	-	43,302
Vehicle Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	435,786	520,428	410,628	418,352	457,922	414,839	560,181	463,991	-	-	-	-	3,682,128
Net Income	19,965	(43,949)	76,704	116,424	(10,183)	134,114	(98,298)	11,287	-	-	-	-	206,065

FY27 Budgeted Income Statement

Diversified Enterprises
July 2026 - June 2027

Revenue

Medicaid, EVV, & CIE	\$	4,659,878
Room and Board	\$	141,828
GA Uplift Grant	\$	90,576
GIA: Contract	\$	957,739
Voc Rehab/Pre-ETS	\$	1,700
Interest Income	\$	9,420
Net Income	\$	5,861,141

Expenses

401K - Peach State Reserves		\$	19,548
Accreditation/Licensure		\$	635
Advertising		\$	17,300
Advocacy Expense		\$	3,600
Appliances - Residential	For ones not covered by landlord	\$	4,512
Audits	*CPA	\$	25,500
AYM Saas Fees	*Ontarget Fees/3rd Party Billing Agent	\$	88,788
Bank Service Charge	ACH transfer fees	\$	7,440
Cleaning Supplies		\$	9,588
Computer Software		\$	31,442
Consulting		\$	1,380
Contracted Services	Annual home inspections	\$	1,700
Program Support Funding		\$	5,640
Dues & Subscriptions	ANCOR, ACCSES, APSE, SPADD, etc.	\$	30,115
Employee Benefit	Telehealth service for employees increased to add Mental Health	\$	17,050
Equipment Over (\$1000)		\$	3,000
Equipment (Under \$1000)		\$	25,800
Fire Extinguishers/First Aid	Annual Inspection/Restocking	\$	1,220
Food	Events, food for homes reimbursed through Room and Board	\$	69,300
Furniture	Group homes/office	\$	10,890
GSEPS Pension Expense		\$	127,917
Host Home Providers		\$	311,692
Hourly Employee		\$	106,332

Hourly Part Time Bonus Pay		\$	3,450
Inservice/Training		\$	72,206
Insurance & Bonding	Umbrella Policy and DOAS Risk Policy	\$	144,578
Insurance Expense	State Health Benefits	\$	289,104
Lease/Purchase	Copier/Printers	\$	3,900
Legal Fees		\$	900
Maintenance	Yards, misc maintenance office/homes	\$	39,308
Medical/Pharmacy	Reimb through Medicaid	\$	34,402
Medicare Expense		\$	16,569
Mileage		\$	35,076
Motor Vehicle	Need to purchase van	\$	102,600
Office Supplies		\$	8,736
Other Operating		\$	13,066
Payroll Expense/Staffing Agency	Staffing agency fee	\$	479,579
Petty Cash - Office		\$	120
Postage		\$	1,140
Printing		\$	1,200
PSA	Carries zero balance	\$	-
Rehired Retiree Expense		\$	1,476
Rent - Office		\$	48,000
Rent - Residential		\$	58,200
Repairs	Repairs not covered by landlords	\$	4,332
Retirement Expense		\$	104,426
Salary Employee	State Full Time Wages	\$	952,680
Staffing Agency Insurance Expense		\$	8,400
Salary Bonus Pay		\$	21,250
Social Security Expense		\$	55,139
Staff Expense	CPR cards, testing, etc.	\$	8,400
Staffing Agency	Full time Staffing Agency	\$	1,810,196
Staffing Agency Mileage		\$	41,088
Staffing Agency Travel		\$	2,470
Staffing Agency Bonus Pay		\$	22,150
Telephone - Office		\$	1,644
Estimated Medicaid Write Off	Increased due to rate change	\$	130,000
Travel		\$	82,260
TRS Expense		\$	18,192
Utilities		\$	64,644
Total Expenses		\$	5,601,268
Net Income (Loss)		\$	259,873