

1. Call to Order
2. Introductions
3. Public Comments
4. Approval of August 26, 2024 Minutes
 - Motion _____
 - Second _____
5. Business
 - Financial Updates – Allie Pridgen (Director of Finance)
 - Public Health Updates
 - Health Director’s Updates – Mark Eanes MD, MBA (Health Director)
 - Babies Can’t Wait -Jessie Judkins MS, (Early Intervention Coordinator)
 - IT- Brandon Ramella (MIS/ IT Department Director)
 - Election for Secretary
 - Motion_____
 - Second_____
6. Health Department Updates – Mecca Lewis, RN
7. Environmental Health Update – Jill Reade, MS
8. Diversified Enterprises Update – Kristy Dominey, BAS, CSEP, DSP
9. Announcements— 2025 BOH Schedule/ Next meeting February 4, 2025@ 12:30pm
10. Adjournment--

Thankful, Grateful, and Blessed





Tift County Board of Health Meeting

MINUTES

August 26, 2024 | 12:30 PM | Tift County Health Department
Rescheduled from August 6, 2024

Members Present

Dr. Raymond Moreno, Chair
Tina Moody, RN
Celietha Curry Davis, RN
Melissa Hughes
Filiberto Hernandez

Members Absent

Natalie Gore
Mayor Julie Smith

Others Present

Dr. Mark Eanes
Mecca Lewis, RN
Crumesha Johnson
Dwain Butler
Kristy Dominy
Maria Martinez
Karen Harrison
Jill Reade
Tamika Pridgen
April Robinson
Lauren Robinson
Percy Chastang

Call to Order

Dr. Raymond Moreno called the meeting to order at 12:31 PM.

Environmental Health Updates (Jill Reade, MPH, Tift County EH, Tamika Pridgen MPA, REHA

- Ms. Reade provided an update of activities of Environmental Health and Food Inspections Report from April-June 2024.
- Mrs. Pridgen gave an update on opened and closed cases for animal bites and complaint investigations.
- Mrs. Pridgeon answered all questions and gave an overview of the protocols when a complaint is first reported

Video/ Lunch

A video was presented for the board on Financing Public Health in Georgia

Public Comments

There were no public comments.

Approval of Previous Minutes

Ms. Hughes made a motion to approve the May 7, 2024 minutes. The motion was seconded by Ms. Davis. All were in favor and the motion passed.

Business – Financial Updates (Crumesha Johnson, Budget Supervisor)

- Ms. Johnson provided a summary of the Tift County Revenue and Expense Report through June 30, 2024
- Ms. Johnson announced that there are three full time RNs, six admin staff and one RN's salary is split 50% with Family Planning, five environmentalists, with one split with Turner County.

Public Health Updates (Mark Eanes, MD (District Health Director))

- Dr. Eanes stated that he attended a CLIA course for certification required in dispensing drugs in a different district.
- Dr. Eanes stated that Tift County Health Department has been giving out Customer Service Survey cards with a QR code on the back to clients. This will give the client an opportunity to provide reviews on their experience visiting the clinic.
- Dr. Eanes updated the board on the THC oil cards. The state will begin mailing them out to clients with a physical address. Clients that use a PO Box will continue to pick theirs up from their local health department.
- Dr. Eanes stated that animal bites are higher in Tift County.
- Dr. Eanes discussed the beginning of a new Prenatal Program.
- Dr. Eanes updated the board on the Legislative Bill that was passed stating all public settings that were equipped with an AED are required to have Narcan.

Emergency Preparedness (Lauren Robinson, BS, EMPH)

- Mrs. Robinson presented to the board our Emergency Preparedness Program and went in depth of how it operates disasters.

Adolescent Health & Youth Development (Percy Chastang, BS, MPH)

- Mr. Chastang gave an overview of what the Adolescent Health and Youth Development The purpose of the Adolescent Health and Youth Development (AHYD) program is to enhance the skills and improve the health status of Georgia's adolescents ages 10-19 through opportunities and programs developed in collaboration with families, communities, schools and other public and private organizations throughout Georgia.
- Adolescent Health and Youth Development program is looking to expand into Tift County.

Election of Vice Chair

- Melissa Hughes made a motion to elect Mayor Julie Smith for Vice Chair. The motion was seconded Filberto Hernandez. All were in favor and the motion passed.

Nurse Manager Updates (Mecca Lewis, RN, County Nurse Manager)

- Mrs. Lewis gave an update on the number of clients served in all programs from April 2024 – June 2024.
- Mrs. Lewis noted that Tift County Health Department is preparing to administer Flu vaccines throughout the school system for students and staff.

Diversified Enterprises Updates (Kristy Dominy, Executive Director)

- Ms. Dominy provided a summary on Diversified Enterprises' Financial Report for June 2024.
- Ms. Dominy stated that Diversified is now at a 100% occupancy for the group home. Diversified is planning on licensing another 2-person group home in the new fiscal year.

Announcements

The next Board of Health meeting will be Tuesday, November 5, 2024.

Adjournment

Dr. Moreno adjourned the meeting at 1:35 PM.

Respectfully Submitted,

Julie Smith, Vice Chairman
April Robinson, Typist

**Tift County Board of Health
Revenue and Expense Summary
July 1, 2024 - September 30, 2024**

		% of Budget				
		YTD	Revised Budget	Received/ Expended	Original Budget	Increase/ (Decrease)
Revenue						
456001	County Participating	35,035.00	35,035.00	100.00%	35,035.00	0.00
456004	County Non-Participating	145,285.00	145,285.00	100.00%	145,285.00	0.00
995001	Unassigned Fund Balance	0.00	126,637.00	N/A	116,637.00	10,000.00
456024	Restricted Fund Balance - Pr Yr Fees	350,236.80	350,237.00	100.00%	393,000.00	(42,763.00)
456050	Restricted Fund Balance - Pr Yr Adm Claiming	127,940.32	127,940.00	100.00%	108,060.00	19,880.00
456040	Intra Agency Transfer - From Annex 750	71,337.00	71,337.00	100.00%	71,337.00	0.00
456040	Intra Agency Transfer - From Lowndes GIA	84,393.00	84,393.00	100.00%	84,393.00	0.00
456040	Intra Agency Transfer - From Prog 599	0.00	53,059.00	0.00%	53,059.00	0.00
456051	Qualifying Local Funds - Interest Income	1,187.31	2,500.00	47.49%	2,500.00	0.00
458001	Grant-In-Aid	127,369.82	663,021.00	19.21%	700,534.00	(37,513.00)
456008	Out-Patient Medicare Fees	0.00	0.00	N/A	0.00	0.00
456010	Out-Patient Client Fees	10,141.51	0.00	N/A	0.00	0.00
456016	Private Insurance	4,999.07	0.00	N/A	0.00	0.00
456022	Health Check	738.06	0.00	N/A	0.00	0.00
456031	Environmental Fees	68,420.00	0.00	N/A	0.00	0.00
456034	Medicaid - DSPS	838.03	0.00	N/A	0.00	0.00
456036	Medicaid PCM	3,557.40	0.00	N/A	0.00	0.00
456041	Vital Records Fees	25,310.00	0.00	N/A	0.00	0.00
456049	Current Yr Adm Claiming	0.00	0.00	N/A	0.00	0.00
Total Revenue		1,056,788.32	1,659,444.00	56.77%	1,709,840.00	(50,396.00)
Expenses						
511000	Salaries	191,963.55	763,137.00	25.15%	748,145.00	14,992.00
514001	FICA	13,800.74	55,057.00	25.07%	54,033.00	1,024.00
515001	Retirement	57,709.35	230,017.00	25.09%	225,791.00	4,226.00
516000	Health Insurance	56,539.20	224,773.00	25.15%	220,359.00	4,414.00
612001	Motor Vehicle Expense	4,987.81	7,075.00	70.50%	4,325.00	2,750.00
614001	Supplies & Materials	4,025.14	19,757.00	20.37%	16,579.00	3,178.00
614018	Pharmaceuticals	11,512.46	86,312.00	13.34%	123,697.00	(37,385.00)
615001	Repairs & Maintenance	8,001.55	32,316.00	24.76%	31,697.00	619.00
617001	Utilities	238.65	1,086.00	21.98%	1,105.00	(19.00)
618001	Printing	2,256.00	3,476.00	64.90%	2,239.00	1,237.00
619001	Other Rent	0.00	599.00	0.00%	599.00	0.00
622001	Direct Benefits to Clients	651.79	1,857.00	35.10%	1,671.00	186.00
627001	Other Operating	4,974.15	23,044.00	21.59%	21,184.00	1,860.00
633001	Computer Software - Microsoft License Fee	0.00	7,500.00	0.00%	7,500.00	0.00
640001	Travel	5,375.75	15,816.00	33.99%	11,975.00	3,841.00
645001	Rental of Equipment	2,967.12	10,285.00	28.85%	9,756.00	529.00
651001	Per Diem & Fees	0.00	3,529.00	0.00%	3,589.00	(60.00)
653001	Contract - Maintenance Fee - Clinical Software	6,752.40	6,752.00	100.01%	5,316.00	1,436.00
653001	Contract - DFCS Contract	0.00	2,366.00	0.00%	42,570.00	(40,204.00)
673001	Telecommunications	5,372.50	19,899.00	27.00%	19,899.00	0.00
681001	Postage	840.44	1,840.00	45.68%	2,292.00	(452.00)
761001	Indirect Costs	0.00	142,951.00	0.00%	155,519.00	(12,568.00)
Total Expenses		377,968.60	1,659,444.00	22.78%	1,709,840.00	(50,396.00)

Tift County Health Department Updates

July-September 2024

PROGRAMS	CLIENTS SERVED
Immunizations	156
Family Planning	185
Child Health	40
STI Screening	69
BCCP (Breast & Cervical Cancer Program)	35
Skin Testing	149
PCM	21
Other Services (Hypertension, Adult Health, PrEP & Lab)	23
THC Cards	43
Total Services	721



Tift County Environmental Health Update July - September 2024



Total Permitted Facilities: 221

Facility Inspections

Food Service Inspections	62
Tourist Accommodation Inspections	10
Public Pool Inspections	20
Body Art Inspections	4

Land Use

New System Permits Issued	20
New Installations Inspected	10
Repair Permits Issued	9
Repair Installations Inspected	8
Well Permits Issued	10
Water Samples	1

Other Programs

Animal Bite Investigations	38
Complaint Investigations	18

Inspections Report

Food Facility Inspections (62 Total)

Permit #	Permit Issue Date	Facility Name	Address	County	Purpose	Score	Grade	Inspection Date	Inspector
FSP-137-000448	11/06/2023	<u>305 Latin Cuisine</u>	212 MAIN ST TIFTON, GA 31794	Tift	Routine	96	A	07/24/2024	Brooke Pearson
137-0162	08/07/2003	<u>Annie Belle Clark Elementary School</u>	1464 CARPENTER RD TIFTON, GA 31794	Tift	Routine	100	A	09/04/2024	Tamika Pridgon
FSP-137-000463	07/11/2024	<u>Arby's</u>	810 2ND ST W TIFTON, GA 31794	Tift	Initial	100	A	07/11/2024	Jennifer Mothershed
FSP-137-000463	07/11/2024	<u>Arby's</u>	810 2ND ST W TIFTON, GA 31794	Tift	Routine	100	A	09/19/2024	Carly Harper
FSP-137-000337	07/20/2021	<u>Asahi Xpress</u>	1026 W 2ND ST TIFTON, GA 31794	Tift	Routine	100	A	09/09/2024	Brooke Pearson
FSP-137-000470	09/10/2024	<u>Bala's Mexican Restaurant</u>	5489 ALABAMA AVE OMEGA, GA 31775	Tift	Initial	100	A	09/10/2024	Jennifer Mothershed
FSP-137-000314	05/15/2020	<u>Cajun Seafood Express</u>	809 W 2ND ST TIFTON, GA 31794	Tift	Routine	87	B	09/12/2024	Jill Reade
FSP-137-000311	01/24/2020	<u>Chapos Tequilas & Grill</u>	3310 US HIGHWAY 82 WEST TIFTON, GA 31793	Tift	Routine	100	A	09/11/2024	Brooke Pearson
FSP-137-000179	08/01/2016	<u>Charles Spencer Elementary School</u>	65 TIFTON-ELDORADO RD TIFTON, GA 31794	Tift	Routine	100	A	09/19/2024	Tamika Pridgon
137-0081	12/15/1992	<u>Chicago Pizza & Pasta</u>	401 N VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	A	08/20/2024	Jill Reade
FSP-137-000006	06/24/2009	<u>Country Inn & Suites</u>	310 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	A	09/23/2024	Brooke Pearson
FSP-137-000464	06/21/2024	<u>Diamond Nutrition</u>	919 W 20TH ST TIFTON, GA 31794	Tift	Routine	100	A	08/21/2024	Brooke Pearson
FSP-137-000339	12/17/2020	<u>Domino's</u>	105 E 8TH ST TIFTON, GA 31734	Tift	Routine	100	A	08/14/2024	Brooke Pearson
FSP-137-000437	09/05/2023	<u>El Jarocho Mexican Grill LLC</u>	1805 TIFT AVE N STE G TIFTON, GA 31794	Tift	Routine	94	A	09/24/2024	Carly Harper
FSP-137-000194	12/22/2015	<u>Espresso 41</u>	1811 U. S. HIGHWAY 41 N TIFTON, GA 31794	Tift	Routine	100	A	07/30/2024	Jill Reade
FSP-137-000375	01/26/2022	<u>Espresso 41 Tift Regional</u>	901 E 18TH ST TIFTON, GA 31794	Tift	Routine	100	A	09/24/2024	Jill Reade

FSP-137-000108	01/03/2013	<u>Fairfield Inn & Suites</u>	806 W 7TH ST TIFTON, GA 31794	Tift	Routine	100	A	08/14/2024	Brooke Pearson
FSP-137-000209	09/07/2017	<u>Fresco Italiano</u>	103 TIFT AVE S TIFTON, GA 31794	Tift	Routine	92	A	09/24/2024	Jill Reade
137-0091	09/10/1973	<u>G. O. Bailey Elementary School</u>	1340 NEWTON DR TIFTON, GA 31794	Tift	Routine	100	A	08/29/2024	Tamika Pridgon
FSP-137-000334	11/06/2020	<u>Georgia Museum of Agriculture Kitchen</u>	1392 WHIDDON MILL RD TIFTON, GA 31793	Tift	Routine	100	A	09/16/2024	Jill Reade
FSP-137-000414	01/13/2023	<u>Hampton Inn and Suites</u>	720 U.S HIGHWAY 319 S TIFTON, GA 31794	Tift	Routine	100	A	08/30/2024	Brooke Pearson
FSP-137-000015	10/09/2009	<u>Hog-N-Bones Breakfast and Bar-B-Q</u>	2008 U. S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	100	A	08/22/2024	Jill Reade
FSP-137-000107	12/18/2012	<u>Holiday Inn Express</u>	814 W 7TH ST TIFTON, GA 31794	Tift	Routine	100	A	07/24/2024	Brooke Pearson
FSP-137-000283	06/29/2020	<u>La Quinta #7240</u>	1215 U.S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	100	A	09/09/2024	Carly Harper
FSP-137-000405	08/09/2023	<u>Len Lastinger Elementary School</u>	1210 LAKE DR TIFTON, GA 31794	Tift	Routine	100	A	09/06/2024	Tamika Pridgon
137-0071	09/19/1997	<u>Leroy Rogers Senior Center</u>	315 W 2ND ST TIFTON, GA 31794	Tift	Routine	96	A	07/30/2024	Carly Harper
137-0243	08/20/2008	<u>Little Caesar's Pizza</u>	1876 U.S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	100	A	08/19/2024	Carly Harper
FSP-137-000117	08/07/2014	<u>Matt Wilson Elementary School</u>	510 W 17TH ST TIFTON, GA 31794	Tift	Routine	100	A	09/16/2024	Tamika Pridgon
FSP-137-000030	03/09/2010	<u>McDonald's</u>	2002 U. S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	96	A	08/07/2024	Tamika Pridgon
FSP-137-000461	07/10/2024	<u>Milo's Provisions (Base)</u>	2703 U. S. HIGHWAY 41 S TIFTON, GA 31794	Tift	Initial	100	A	07/10/2024	Jill Reade
FSP-137-000461	07/10/2024	<u>Milo's Provisions (Base)</u>	2703 U. S. HIGHWAY 41 S TIFTON, GA 31794	Tift	Routine	100	A	09/19/2024	Jill Reade
FSP-137-000462	07/10/2024	<u>Milo's Provisions (Mobile)</u>	2703 U. S. HIGHWAY 41 S TIFTON, GA 31794	Tift	Routine	100	A	09/19/2024	Jill Reade
FSP-137-000462	07/10/2024	<u>Milo's Provisions (Mobile)</u>	2703 U. S. HIGHWAY 41 S TIFTON, GA 31794	Tift	Initial	100	A	07/10/2024	Jill Reade
137-0007	05/23/1968	<u>Northside Elementary School</u>	1815 CHESTNUT AVE TIFTON, GA 31794	Tift	Routine	100	A	08/22/2024	Tamika Pridgon

FSP-137-000253	05/25/2018	<u>Panera Bread Bakery-Cafe #6044</u>	1211 U. S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	96	A	09/23/2024	Carly Harper
FSP-137-000434	08/08/2023	<u>Papa John's Pizza #1558</u>	1805 N TIFT AVE STE C TIFTON, GA 31794	Tift	Routine	96	A	09/11/2024	Carly Harper
FSP-137-000345	05/25/2021	<u>Pizza Hut #4240</u>	1909 U. S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	96	A	08/19/2024	Carly Harper
FSP-137-000344	09/17/2021	<u>Quality Inn Tifton</u>	1104 KING RD TIFTON, GA 31793	Tift	Routine	81	B	08/26/2024	Jennifer Mothershed
137-0037	10/12/1994	<u>R. L. Mack Head Start Center</u>	64 TIFTON-ELDORADO RD TIFTON, GA 31794	Tift	Routine	100	A	09/16/2024	Carly Harper
FSP-137-000347	04/29/2021	<u>Sereni Tea</u>	218 MAGNOLIA DR TIFTON, GA 31794	Tift	Routine	93	A	08/21/2024	Jennifer Mothershed
FSP-137-000307	01/15/2020	<u>Shady Lane Drive Inn</u>	522 S MAIN ST TIFTON, GA 31794	Tift	Routine	90	A	08/22/2024	Jill Reade
FSP-137-000270	09/18/2018	<u>Sno Biz</u>	110 S VIRGINIA AVE TIFTON, GA 31793	Tift	Routine	100	A	08/14/2024	Brooke Pearson
FSP-137-000423	04/13/2022	<u>Sno Biz Base of Operation</u>	110 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	A	08/14/2024	Brooke Pearson
FSP-137-000178	06/01/2015	<u>Spark by Hilton</u>	1199 US HIGHWAY 82 WEST TIFTON, GA 31793	Tift	Routine	100	A	08/20/2024	Carly Harper
FSP-137-000247	04/02/2019	<u>Springhill Suites by Marriott Tifton</u>	401 BOO DR TIFTON, GA 31793	Tift	Routine	96	A	08/29/2024	Jennifer Mothershed
FSP-137-000465	06/10/2024	<u>Steak 'N Shake (Fresher JP Burgers LLC)</u>	4429 UNION RD TIFTON, GA 31794	Tift	Routine	100	A	08/20/2024	Jill Reade
FSP-137-000128	08/23/2013	<u>Subway #1310</u>	1830 U. S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	96	A	08/08/2024	Carly Harper
FSP-137-000129	08/23/2013	<u>Subway #14304</u>	214 E 18TH ST TIFTON, GA 31794	Tift	Routine	100	A	08/19/2024	Carly Harper
FSP-137-000127	08/23/2013	<u>Subway #4163</u>	456 VIRGINIA AVE N TIFTON, GA 31794	Tift	Routine	100	A	09/09/2024	Carly Harper
FSP-137-000304	12/06/2019	<u>Taco Bell</u>	1020 W 2ND ST TIFTON, GA 31794	Tift	Routine	92	A	07/30/2024	Carly Harper
FSP-137-000216	12/14/2016	<u>Taco Bell #32755</u>	1611 U. S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	96	A	09/19/2024	Carly Harper
137-4247	11/30/1998	<u>The Suites at Cypress Pond</u>	15 KENT RD TIFTON, GA 31794	Tift	Routine	100	A	09/09/2024	Jennifer Mothershed
137-0030	03/30/1998	<u>Tift County High School</u>	1 BLUE DEVIL WAY TIFTON, GA 31794	Tift	Routine	100	A	08/21/2024	Tamika Pridgon

137-0130	09/19/1984	<u>Tift County Lanes, Inc.</u>	105 PARKWAY DR TIFTON, GA 31794	Tift	Routine	100	A	09/24/2024	Carly Harper
137-0116	11/06/2001	<u>Waffle House #1490</u>	1009 W 2ND ST TIFTON, GA 31794	Tift	Routine	91	A	08/19/2024	Carly Harper
FSP-137-000052	05/18/2011	<u>Waffle House #1904</u>	1804 MCCORMICK DR TIFTON, GA 31794	Tift	Routine	94	A	09/23/2024	Carly Harper
FSP-137-000467	09/18/2024	<u>Wendy's #7948</u>	1310 HWY 82 W TIFTON, GA 31793	Tift	Initial	100	A	09/18/2024	Brooke Pearson
FSP-137-000467	09/18/2024	<u>Wendy's #7948</u>	1310 HWY 82 W TIFTON, GA 31793	Tift	Issued Provisional Permit	100	A	08/07/2024	Brooke Pearson
FSP-137-000468	09/16/2024	<u>Wendy's #9676</u>	208 E 20TH STREET TIFTON, GA 31794	Tift	Issued Provisional Permit	100	A	08/07/2024	Brooke Pearson
FSP-137-000468	09/16/2024	<u>Wendy's #9676</u>	208 E 20TH STREET TIFTON, GA 31794	Tift	Initial	100	A	09/16/2024	Brooke Pearson
FSP-137-000442	10/06/2023	<u>Wisham's (Base)</u>	1211 MURRAY AVE TIFTON, GA 31794	Tift	Routine	100	A	09/25/2024	Jill Reade
FSP-137-000320	09/01/2020	<u>Your Pie</u>	2201 HIGHWAY 41 N STE C TIFTON, GA 31794	Tift	Routine	100	A	09/06/2024	Brooke Pearson

Tourist Accommodation Inspections 2014 (10 Total)

Permit #	Permit Issue Date	Facility Name	Address	County	Purpose	Score	Grade	Inspection Date	Inspector
TAP-137-000001	06/24/2009	<u>Country Inn & Suites</u>	310 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	A	09/23/2024	Brooke Pearson
TAP-137-000036	01/13/2023	<u>Hampton Inn and Suites</u>	720 U.S HIGHWAY 319 S TIFTON, GA 31794	Tift	Routine	100	A	08/30/2024	Brooke Pearson
TAP-137-000033	09/17/2021	<u>Red Roof Inn</u>	1025 W 2ND STREET TIFTON, GA 31794	Tift	Routine	100	A	08/21/2024	Brooke Pearson
TAP-137-000026	06/30/2020	<u>La Quinta #7240</u>	1215 U.S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	100	A	08/20/2024	Carly Harper
137-033	10/31/2003	<u>Spark by Hilton</u>	1199 US HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	100	A	08/20/2024	Carly Harper
TAP-137-000025	04/02/2019	<u>Springhill Suites by Marriott Tifton</u>	401 BOO DR TIFTON, GA 31793	Tift	Routine	100	A	08/20/2024	Jennifer Mothershed
TAP-137-000035	01/05/2023	<u>Tifton RV Park</u>	2009 MCCORMICK DR TIFTON, GA 31793	Tift	Routine	100	A	08/20/2024	Jennifer Mothershed
TAP-137-000017	12/18/2012	<u>Holiday Inn Express</u>	814 W 7TH ST TIFTON, GA 31794	Tift	Routine	97	A	08/16/2024	Brooke Pearson
TAP-137-000019	11/08/2012	<u>Fairfield Inn & Suites</u>	806 W 7TH ST TIFTON, GA 31794	Tift	Routine	98	A	08/14/2024	Brooke Pearson
TAP-137-000028	05/19/2020	<u>Howard Johnson</u>	579 OLD OMEGA RD TIFTON, GA 31794	Tift	Routine	100	A	07/12/2024	Brooke Pearson

Pool Inspections (20 Total)

Permit #	Permit Issue Date	Facility Name	Address	County	Purpose	Score	Grade	Inspection Date	Inspector
137-P001	05/08/1981	<u>ABAC Pool</u>	2802 MOORE HWY TIFTON, GA 31794	Tift	Routine	100	N/A	08/09/2024	Brooke Pearson
137-P031	09/20/2007	<u>Comfort Inn & Suites</u>	320 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	N/A	07/29/2024	Brooke Pearson
SPP-137-000004	06/24/2009	<u>Country Inn & Suites</u>	310 S VIGINIA AVE TIFTON, GA 31794	Tift	Routine	100	N/A	07/29/2024	Brooke Pearson
SPP-137-000015	11/08/2012	<u>Fairfield Inn & Suites</u>	806 W 7TH ST TIFTON, GA 31794	Tift	Routine	100	N/A	07/22/2024	Brooke Pearson
SPP-137-000032	01/13/2023	<u>Hampton Inn and Suites</u>	720 U.S. HIGHWAY 319 S TIFTON, GA 31794	Tift	Routine	95	N/A	07/31/2024	Brooke Pearson
137-P033	04/14/2009	<u>Hilton Garden Inn</u>	201 BOO DR TIFTON, GA 31794	Tift	Routine	100	N/A	07/29/2024	Brooke Pearson
SPP-137-000012	12/20/2012	<u>Holiday Inn Express</u>	814 W 7TH ST TIFTON, GA 31794	Tift	Routine	100	N/A	08/26/2024	Brooke Pearson
SPP-137-000026	06/29/2020	<u>La Quinta #7240</u>	1215 U.S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	100	N/A	08/20/2024	Carly Harper
SPP-137-000029	05/03/2021	<u>Quality Inn Tifton Pool</u>	1104 KING RD TIFTON, GA 31793	Tift	Routine	80	N/A	08/14/2024	Jennifer Mothershed
SPP-137-000030		<u>Quality Inn Tifton Spa</u>	1104 KING RD TIFTON, GA 31793	Tift	Routine	80	N/A	08/14/2024	Jennifer Mothershed
SPP-137-000031	05/11/2022	<u>Red Roof Inn</u>	1025 WEST 2ND ST TIFTON, GA 31794	Tift	Routine	100	N/A	08/26/2024	Brooke Pearson
SPP-137-000024	08/11/2017	<u>Spark by Hilton</u>	1199 US HIGHWAY 82 WEST TIFTON, GA 31794	Tift	Routine	100	N/A	08/20/2024	Carly Harper
SPP-137-000025	04/08/2019	<u>Springhill Suites by Marriott Tifton</u>	401 BOO DR TIFTON, GA 31793	Tift	Routine	100	N/A	07/30/2024	Jennifer Mothershed
SPP-137-000023	05/22/2017	<u>Tift County Recreation Department Fun Pool</u>	204 BALDWIN DR TIFTON, GA 31794	Tift	Routine	100	N/A	07/26/2024	Jill Reade
137-P027	03/27/2003	<u>Tift County Recreation Department Lap Pool</u>	204 BALDWIN DR TIFTON, GA 31794	Tift	Routine	100	N/A	07/26/2024	Jill Reade
SPP-137-000021	05/12/2017	<u>Tiftarea YMCA Stafford Aquatic Center Plunge Pool</u>	1823 WESTOVER RD TIFTON, GA 31793	Tift	Routine	95	N/A	08/13/2024	Jennifer Mothershed
SPP-137-000022	05/12/2017	<u>Tiftarea YMCA Stafford Aquatic Center Kiddy Pool</u>	1823 WESTOVER RD TIFTON, GA 31793	Tift	Routine	95	N/A	08/13/2024	Jennifer Mothershed

137-P028	05/24/2004	<u>Tiftarea YMCA</u> <u>Stafford Aquatic</u> <u>Center Lap Pool</u>	1823 WESTOVER RD TIFTON, GA 31794	Tift	Routine	80	N/A	08/13/2024	Jennifer Mothershed
SPP-137-000033	05/05/2023	<u>Tifton RV Park I-75</u>	4632 UNION RD TIFTON, GA 31794	Tift	Routine	85	N/A	07/30/2024	Jennifer Mothershed
SPP-137-000033	05/05/2023	<u>Tifton RV Park I-75</u>	4632 UNION RD TIFTON, GA 31794	Tift	Re- inspection	100	N/A	08/02/2024	Jennifer Mothershed



Executive Summary Report

Month of: August 2024 (FY25)

Accrued YTD Rev: \$ 779,770 **Accrued YTD Expenses:** \$ 778,280 **Accrued YTD Income:** \$ 1,490

Actual (Cash) YTD Rev: \$776,831.56 **Actual Exp. Paid:** \$747,671.12 **YTD Cash Balance:** \$29,160.44

Income

As of 9/4/2024

Medicaid Receivables (Aging)			
Current – 30 Days	30-60 Days	60-90 days	Over 90 Days
\$10,516	(\$3,557)	(\$129.19)	\$10,280

Notes: Currently, there are six individuals supported whose Medicaid status is Inactive. The agency is actively working to have this issue resolved. One individual has begun to self-pay the agency for services received.

We are still awaiting back payment from increased service rates approved by Medicaid effective July 1st.

We are currently working on completing closing entries for FY 2024 and continuing to provide documentation to the CPA for the annual financial audit. Additionally, our third party billing agent is working to help resolve an issue resulting in the FY 2025 trial balance to be out of balance.

Medicaid Billed in the month of August: \$ 303,386 (includes rebilled denials)

Medicaid Received in the month of August: \$ 242,408

EVV for August: \$ 31,123

CIE for August: \$ 5,552

Voc. Rehab/Pre-Ets. for August: \$ 0

Medicaid Write-offs for August: \$ 4,113



Group Home Occupancy

Home	Capacity	Occupancy	Rate
Rainwater	4	4	100%
Adel	3	3	100%
20th	3	3	100%
Belmont	3	3	100%
Irwin	4	4	100%
Totals	17	17	100%

Direct Costs

August 2024

Total Payroll: \$ 209,577 **Total Fringe:** \$ 50,865 **Staffing Agency Expense:** \$ 32,385
Bonus Pay: \$ 0 **Host Home Contracts:** \$ 25,029
Overtime Hours: 1,585 **11.13% of total hours worked** **Target 6%**

Mileage/Travel Comparisons

Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24
\$ 7,960	\$ 12,147	\$ 8,252	\$ 12,481	\$ 8,681	\$ 9,917

Discussion Points: Overtime continues to be elevated.

Operating Expenses

Discussion Points – Equipment (Over \$1,000) of \$1,654 is due to the first half payment for the exterior office camera system. Inservice/Training expense of \$4,787 is mostly due to various trainings including Mission 501 Consulting; Providers United; UGA Workforce Conference; SHRM Georgia State Conference & Expo; SRTC Economic Development; and registrations for the annual Gathering for Person Centered Practices Conference. Travel expense of \$3,733 is mostly due to lodging for the NAQ Conference; SPADD Board retreat; Gathering for Person Centered Practices as well as food per diem.

Assets/Liabilities

State Employee Leave July: \$104,628 **State Employee Leave August:** \$104,644



Current Fleet and Valuation:

2023	Ford Escape (2)	\$34,644
2023	Ford Escape (1)	\$33,484
2022	Chrysler Pacifica	\$34,599
2019	Dodge Grand Caravan	\$19,421
2019	Dodge Grand Caravan	\$16,417
2015	White Dodge Van w/WC Lift	\$6,410
2017	Dodge Grand Caravan	\$8,514

Bank Account Balances as of 08/31/2024

<i>Parent Account:</i>	<i>Balance</i>	<i>Subsidiary Parent Account</i>	<i>Balance</i>	<i>Subsidiary Accounts</i>	<i>Balances</i>
Synovus Money Market Fund>	\$1,346,497	>General Funds>	\$19,087	>Disbursements	\$0
				>Payroll>	\$0
Reserve Accounts (Target 3 Months Operating /\$1.2 million)					
<i>Account</i>	<i>Balance</i>	<i>Total</i>	<i>% Of target</i>		
Ameris Bank MMF	\$337,483.76	\$1,096,428.21	91.37%		
South Georgia Bank MMF	\$267,142.10				
Colony Bank MMF	\$247,925.65				
CBC Bank MMF	\$243,876.70				

South Health District, 8-1

2025 County Board of Health Meeting Schedule

BEN HILL	3 RD Wednesday	12:00 PM
February	19	
May	21 (Budget Meeting)	
August	20	
November	19	

LOWNDES	4 TH Tuesday	12:00 PM
February	25	
May	27 (Budget Meeting)	
August	26	
November	17 (Moved due to Thanksgiving Week)	

BERRIEN	2 ND Tuesday	12:30 PM
February	11	
May	13 (Budget Meeting)	
August	12	
November	6 (Moved due to Veteran's Day)	

TIFT	1 ST Tuesday	12:30 PM
February	4	
May	6 (Budget Meeting)	
August	5	
November	4	

BROOKS	4 TH Wednesday	12:00 PM
February	26	
May	28 (Budget Meeting)	
August	27	
November	13 (Moved due to Thanksgiving Week)	

TURNER	1 ST Wednesday	12:00 PM
February	5	
May	7 (Budget Meeting)	
August	6	
November	5	

COOK	3 RD Tuesday	12:00 PM
February	18	
May	20 (Budget Meeting)	
August	19	
November	18	

2025 Holiday Schedule	
New Year's Day	January 1
Martin Luther King, Jr.'s Birthday	January 20
State Holiday	April 18
Memorial Day	May 26
Juneteenth	June 19
Independence Day	July 4
Labor Day	September 1
Columbus Day	October 13
Veterans Day	November 11
Thanksgiving Holidays	November 27-28
Christmas Holidays	December 25-26

ECHOLS	3 RD Thursday	12:00 PM
February	20	
May	15 (Budget Meeting)	
August	21	
November	20	

IRWIN	2 ND Wednesday	12:00 PM
February	12	
May	14 (Budget Meeting)	
August	13	
November	12	

LANIER	4 TH Friday	12:00 PM
February	28	
May	23 (Budget Meeting)	
August	22	
November	21	

Meeting packets copied to:

Mark J. Eanes, MD, MBA

Dwain Butler

Lisa Thomas, RN, BSN, MSN

Karen Harrison

Nurse Managers/Lead Admin Support Supervisors

Allie Pridgen

Chris Calhoun/Environmental Health Specialists

Courtney Sheeley/Kristin Patten

Diversified Enterprises (Tift)

The Jessamine Place (Ben Hill)

Updated September 9, 2024/ Karen Harrison

All meetings will be held in person at the local health department and are open to the public. Dates/times may change from above due to scheduling conflicts, audit requirements, or holidays. More information is available at www.southhealthdistrict.com.