



# Turner County Board of Health Meeting

AGENDA

August 7, 2024 | 12:00 P.M. | Turner County Health Department

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1. Call to Order
2. Introductions
3. Financing Public Health in Georgia BOH Video / Lunch
4. Public Comment
5. Approval of February 7, 2024 Minutes

- Motion \_\_\_\_\_

- Second \_\_\_\_\_

Approval of May 29, 2024 Minutes

- Motion \_\_\_\_\_

- Second \_\_\_\_\_

## 6. Business

- Financial Updates – Tiffany Cannon (Accounting Supervisor)

### **FY25 Budget Meeting**

- Motion \_\_\_\_\_

- Second \_\_\_\_\_

- Public Health Updates

- Health Director’s Updates – Mark J. Eanes MD, MBA (Medical Director)

- Emergency Preparedness—Lauren Robinson (B.S.Ed. GA ACEM, EMHP)

## 7. Health Department Updates – Mary Anne Sturdevan, RN

## 8. Environmental Health Update – Brooke Pearson

### Body Art Rule

- Motion \_\_\_\_\_

- Second \_\_\_\_\_

## 8. Announcements

Next Board Meeting Wednesday November 6, 2024 @ 12:00

## 9. Adjournment

- ❖ Christy Wray was sworn in on May 29, 2024, prior to the meeting as the new Superintendent of schools.



# Turner County Board of Health Meeting

## MINUTES

February 7, 2024 | 12:00 PM | Turner County Health Department

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### **Members Present**

Odis Reese, Chairman  
Brad Calhoun, Secretary  
Craig Matthews  
Tracy Edwards  
Robby Royal

### **Members Absent**

Dr. Kimberly Massey  
Mayor Sandra Lumpkin

### **Others Present**

Mark J. Eanes, MD  
Dwain Butler  
Teresa Giles  
Courtney Sheeley  
Allie Pridgen  
Missy Sims  
Blake Lowery  
Brooke Pearson  
Mary Anne Sturdevan, RN  
Gayle McKissack

### **Call to Order**

Mr. Reese called the meeting to order at 12:00 PM.

### **Introductions**

Dr. Eanes introduced staff from the district office including Dwain Butler, Deputy Health Director; Teresa Giles, District Administrator; Courtney Sheeley, Director of Business Operations; Allie Pridgen, Budget Manager; Missy Sims, Women’s Health Coordinator; Blake Lowery, District Environmental Health Deputy Director and Brooke Pearson, Environmental Health Specialist for Tift/Turner Counties.

Ms. Sturdevan introduced Mr. Robby Royal, the Board’s newest member.

### **Video of Roles and Responsibilities of Board Members**

Ms. Sheeley showed a short video regarding the roles and responsibilities of Board of Health members.

### **Public Comments**

Mr. Calhoun announced that the County Commission is purchasing the old Phoebe Family Medical Center in town. It was decided at the last commissioners’ meeting to move the health department into that building.

### **Approval of Previous Minutes**

Mr. Calhoun made a motion to approve the November 29, 2023 minutes. The motion was seconded by Mr. Matthews. All were in favor and the motion passed.

### **Business – Financial Updates: Teresa Giles, District Administrator (See Attachment)**

Ms. Giles presented the Revenue & Expense Summary for July 1 – December 31, 2023.

### **Public Health Updates: Mark Eanes, MD**

- Appreciation was expressed for the county commissioners allowing the health department to move into the new building at a later date.

- There was a discussion about the BOH video. The board was reminded to complete and return the Email survey that was sent earlier to each member. If someone did not receive this survey, please let Ms. Sheeley know.
- Ms. Brooke Pearson was congratulated on being named the Environmental All Star for our district.
- There will be a lab draw station in some of the counties with Turner being one of those. This program will allow local physicians to send their patients to the health department for lab draws. The health department will collect lab draw fees and the results will be sent to the ordering physician. This initiative is set to begin March 1, 2024.
- Each board meeting will feature a speaker highlighting a public health program. Ms. Missy Sims was introduced as today's speaker.

**Women's Health Updates: Missy Sims, RN, Women's Health Coordinator (See Attachments)**

Information packets on the Women's Health Program were distributed. Women's Health consists of several departments. Each department was briefly described and questions from the board were answered.

**Environmental Health Fee Schedule Update: Blake Lowery, District EH Deputy Director**

- Each member received a printout of the proposed increase to the Environmental Health Fee Schedule. Explanations were provided in detail for each revision.
- A motion was made by Ms. Edwards to accept the revisions. The motion was seconded by Mr. Matthews. All were in favor and the motion passed. The revised fee schedule has to be presented to the county commission for approval.

**Election of Officers**

Nominations were taken for each position. A motion was made by Mr. Calhoun to accept the nominations. The motion was seconded by Mr. Matthews. All were in favor and the motion passed. Newly elected officers are Mr. Odis Reese, Chairman; Mayor Sandra Lumpkin, Vice-Chairman; Mr. Brad Calhoun, Secretary.

**Nurse Manager Updates: Mary Anne Sturdevan, RN**

- Each member was provided a printout of services provided for each program from November 30 through December 31, 2023.
- RSV vaccine is currently available.
- The health department has seen an increase in the number of PCM patients since the beginning of the year.
- Health Department staff will administer vaccines to any businesses upon request.

**Environmental Health Updates: Brooke Pearson, Environmental Health Specialist**

The environmental health report for the Turner County Health Department was reviewed. There were no areas of concern identified.

**Announcements:  
Ms. Sheeley:**

- Mr. Robby Royal was sworn in prior to the meeting by Ms. Gayle McKissack. Mr. Royal's position on the board is serving as the Advocate for Needy, Underprivileged or Elderly appointed by the County Commission. Mr. Royal's term will expire on December 31, 2025.
- There are two positions with expired terms (Mr. Reese and Dr. Massey). Both have expressed a desire to serve another six-year term but will need to be reappointed by the county commissioners. Efforts will be made to have this on the next commissioners meeting agenda.
- An updated meeting schedule has been sent to everyone. The May meeting was moved from May 1 to Wednesday, May 29, 2024, at noon, due to a conflict with the annual GPHA meeting being held May 1<sup>st</sup> – 3<sup>rd</sup>. The remainder of the meetings will be held August 7 and November 6, 2024.
- Anyone interested in attending the annual GPHA meeting should contact Ms. Sheeley for further information.

**Other Announcements:**

- Mr. Matthews has officially announced his retirement as Turner County School Superintendent effective June 30, 2024. He will attend the May board meeting and hopes to have his replacement with him at that meeting.
- Mr. Royal thanked everyone for the opportunity to serve on the board. He has been the EMS director for Turner County for 14 years.

**Adjournment**

Mr. Reese adjourned the meeting at 1:06 PM.

Respectfully Submitted,

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Brad Calhoun, Board Secretary  
Gayle McKissack, Typist



# Turner County Board of Health Meeting

Information Purposes Only

May 29, 2024 | 12:00 PM | Turner County Health Department

## Members Present

Dr. Kimberly Massey  
Tracy Edwards

Christy Wray

## Members Absent

Odis Reese, Chairman  
Mayor Sandra Lumpkin,  
Vice-Chairman  
Brad Calhoun, Secretary  
Robby Royal

## Others Present

Mark J. Eanes, MD  
Dwain Butler

Allie Pridgen  
Courtney Sheeley  
Karen Harrison  
Percy Chastang  
Ambreshia Allen  
Jill Reade  
Brooke Pearson  
Mary Anne Sturdevan, RN  
Gayle McKissack

## Call to Order

Dr. Eanes began the meeting at 12:00 due to the absence of the chairman and vice chairman. Quorum was not established, therefore information purposes only.

## Introductions

Dr. Eanes introduced Ms. Christy Wray, Turner County Superintendent, as the newest Board member. All attendees were introduced.

## Public Comments

No public comments.

## Approval of Previous Minutes

Due to not having a quorum, approval of previous minutes will be tabled to the August meeting.

## Business – Financial Updates: Allie Pridgen, Director of Finance (See Attachment)

- Ms. Pridgen presented the Revenue & Expense Summary for July 1, 2023 – March 31, 2024.
- Ms. Pridgen then presented the proposed FY 25 budget. The approval of the FY 25 budget will be tabled to the next August meeting.

## Public Health Updates: Mark Eanes, MD

- Dr. Eanes updated the Board on the health department moving into the new building that was purchased by the county. There were several issues that needed to be addressed prior to the staff moving in. The Turner County commissioners were given the results of that inspection and are moving forward on the repairs.
- Dr. Eanes welcomed Ms. Christy Wray to the Board.
- Dr. Eanes informed the Board that we held an Employee Appreciation Day and Customer Service workshop at the end of April. Brooke Pearson was recognized in receiving a 5-year service award.

- Dr. Eanes stated the main goal was to understand the importance of external and internal customer service. There will be cards for the staff to pass out to patients that have a QR code on them. These will allow the patient to provide feedback on their services received.
- There are pictures of the staff that are displayed in the lobby and around the health department showing some of the services we offer. There are QR codes on the pictures that will tell a story of the patients' experience.
- Dr Eanes discussed the rise in bird flu around the US.
- Dr. Eanes informed the board of changes in the Georgia legislature on bills that have been passed.
- Dr. Eanes then introduced Mr. Percy Chastang, MPH and Ms. Ambreshia Allen, MPH. They will be discussing the programs that they work with in the district.

**Adolescent Health & Youth Development Updates: Percy Chastang, MPH**

Mr. Chastang discussed the Adolescent & Youth Development program. He applauded Turner County for the strong, unique and organized youth development program provided through family connections and schools. Mr. Chastang provided detailed information on his role and how the program works.

**Opioid Discussion: Ambreshia Allen, MPH**

Ms. Allen is the Opioid Prevention specialist for our district. Her position is community and outreach based. This program provides awareness and prevention around opioids and substance use. They have overdose and Naloxone training. Ms. Allen went into further detail about the program and gave handouts to the members.

**Nurse Manager Updates: Mary Anne Sturdevan, RN**

- Ms. Sturdevan provided each member with a printout of services provided for each program from January 2024 through March 2024.
- Ms. Sturdevan updated the board of the new health department. Ms. Sturdevan stated the county has applied for grants for funding to complete any repairs to the building.
- Ms. Sturdevan stated she is available to go out to businesses and homebound clients to administer vaccines.
- The school-based flu vaccine will be offered again this year.

**Environmental Health Updates: Brooke Pearson, Environmental Health Specialist**

Ms. Pearson discussed the Environmental Health Report with the board.

**Announcements:**

- The next meeting is scheduled for August 7, 2024 @12:00

**Adjournment**

Dr. Eanes adjourned the meeting at 12:45 PM.

**Turner County Board of Health  
Revenue and Expense Summary  
July 1, 2023 - June 30, 2024**

|                       |  | % of Budget       |                   |                       |                    |                         |
|-----------------------|--|-------------------|-------------------|-----------------------|--------------------|-------------------------|
|                       |  | YTD               | Revised<br>Budget | Received/<br>Expended | Original<br>Budget | Increase/<br>(Decrease) |
| <b>Revenue</b>        |  |                   |                   |                       |                    |                         |
| 456001                | County Participating                           | 12,517.00         | 12,517.00         | 100.00%               | 12,517.00          | 0.00                    |
| 456004                | County Non-Participating                       | 22,483.04         | 8,100.00          | 277.57%               | 22,483.00          | (14,383.00)             |
| 995001                | Unassigned Fund Balance                        | 0.00              | 0.00              | N/A                   | 728.00             | (728.00)                |
| 456024                | Restricted Fund Balance - Pr Yr Fees           | 123,727.52        | 123,728.00        | 100.00%               | 125,000.00         | (1,272.00)              |
| 456050                | Restricted Fund Balance - Pr Yr Adm Claiming   | 73,613.24         | 68,860.00         | 106.90%               | 73,613.00          | (4,753.00)              |
| 456040                | Intra Agency Transfer - From Annex 750         | 22,400.00         | 22,400.00         | 100.00%               | 19,610.00          | 2,790.00                |
| 456040                | Intra Agency Transfer - From Lowndes GIA       | 19,588.00         | 19,588.00         | 100.00%               | 15,928.00          | 3,660.00                |
| 456051                | Qualifying Local Funds - Interest Income       | 3,894.14          | 3,894.00          | 100.00%               | 1,050.00           | 2,844.00                |
| 456054                | Qualifying Donations                           | 10,000.00         | 10,000.00         | 100.00%               | 10,000.00          | 0.00                    |
| 458001                | Grant-In-Aid                                   | 250,178.00        | 250,178.00        | 100.00%               | 213,563.00         | 36,615.00               |
| 456008                | Out-Patient Medicare Fees                      | 45,507.65         | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456010                | Out-Patient Client Fees                        | 12,829.29         | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456016                | Private Insurance                              | 25,114.65         | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456022                | Health Check                                   | 3,853.18          | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456031                | Environmental Fees                             | 22,180.00         | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456034                | Medicaid - DSPS                                | 4,938.91          | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456036                | Medicaid PCM                                   | 2,541.00          | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456049                | Current Yr Adm Claiming                        | 44,826.67         | 0.00              | N/A                   | 0.00               | 0.00                    |
| <b>Total Revenue</b>  |  | <b>700,192.29</b> | <b>519,265.00</b> | <b>103.93%</b>        | <b>494,492.00</b>  | <b>24,773.00</b>        |
| <b>Expenses</b>       |  |                   |                   |                       |                    |                         |
| 511000                | Salaries                                       | 189,758.37        | 189,758.00        | 100.00%               | 179,899.00         | 9,859.00                |
| 513001                | Hourly Labor                                   | 28,137.77         | 28,138.00         | 100.00%               | 48,772.00          | (20,634.00)             |
| 514001                | FICA   | 14,124.02         | 14,124.00         | 100.00%               | 13,667.00          | 457.00                  |
| 515001                | Retirement                                     | 53,828.63         | 53,829.00         | 100.00%               | 54,954.00          | (1,125.00)              |
| 516000                | Health Insurance                               | 54,175.86         | 54,176.00         | 100.00%               | 52,988.00          | 1,188.00                |
| 614001                | Supplies & Materials                           | 3,208.21          | 3,209.00          | 99.98%                | 6,019.00           | (2,810.00)              |
| 614018                | Pharmaceuticals                                | 73,511.27         | 73,511.00         | 100.00%               | 56,410.00          | 17,101.00               |
| 615001                | Repairs & Maintenance                          | 15,259.02         | 15,259.00         | 100.00%               | 6,840.00           | 8,419.00                |
| 617001                | Utilities                                      | 12,372.99         | 12,373.00         | 100.00%               | 9,752.00           | 2,621.00                |
| 618001                | Printing                                       | 619.15            | 619.00            | 100.02%               | 468.00             | 151.00                  |
| 619001                | Other Rent                                     | 248.67            | 249.00            | 99.87%                | 245.00             | 4.00                    |
| 620001                | Insurance and Bonding                          | 673.04            | 673.00            | 100.01%               | 652.00             | 21.00                   |
| 622001                | Direct Benefits to Clients                     | 1,370.12          | 1,370.00          | 100.01%               | 300.00             | 1,070.00                |
| 627001                | Other Operating                                | 5,021.11          | 5,021.00          | 100.00%               | 2,655.00           | 2,366.00                |
| 633001                | Computer Software - Microsoft License Fee      | 3,323.78          | 3,324.00          | 99.99%                | 2,600.00           | 724.00                  |
| 640001                | Travel   | 6,005.25          | 6,005.00          | 100.00%               | 3,322.00           | 2,683.00                |
| 645001                | Rental of Equipment                            | 2,343.51          | 2,344.00          | 99.98%                | 2,164.00           | 180.00                  |
| 651001                | Per Diem & Fees                                | 1,570.44          | 1,570.00          | 100.03%               | 875.00             | 695.00                  |
| 653001                | Contract - Maintenance Fee - Clinical Software | 2,276.68          | 2,277.00          | 99.99%                | 2,408.00           | (131.00)                |
| 673001                | Telecommunications                             | 6,042.35          | 6,042.00          | 100.01%               | 6,165.00           | (123.00)                |
| 681001                | Postage  | 528.46            | 528.00            | 100.09%               | 645.00             | (117.00)                |
| 761001                | Indirect Costs                                 | 44,865.84         | 44,866.00         | 100.00%               | 42,692.00          | 2,174.00                |
| <b>Total Expenses</b> |  | <b>519,264.54</b> | <b>519,265.00</b> | <b>100.00%</b>        | <b>494,492.00</b>  | <b>24,773.00</b>        |

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|---|
| <p><b>Turner Health Department Budget Summary</b><br/> <b>For Fiscal Year beginning July 1 and ending June 30</b></p> |
|---|

| <b>RESOURCES</b>                                | <b>Proposed<br/>FY 2025</b> |
|---|-----------------------------|
| County Participating                            | 12,517                      |
| County Non-Participating                        | 22,483                      |
| Unassigned Fund Balance                         | 23,135                      |
| Restricted Fund Balance - Pr Yr Fees            | 125,000                     |
| Restricted Fund Balance - Pr Yr Adm Claiming    | 38,338                      |
| Intra Agency Transfer - From Lowndes            | 15,928                      |
| Intra Agency Transfer - From Annex 750          | 22,400                      |
| Qualifying Local Funds - Interest Income        | 3,050                       |
| Qualifying Donations                            | 10,000                      |
| Grant-In-Aid                                    | 260,729                     |
| <b>TOTAL RESOURCES</b>                          | <b><u>533,580</u></b>       |
|   |                             |
| <b>EXPENSES</b>                                 |                             |
| Salaries  | 198,389                     |
| Hourly  | 31,512                      |
| FICA  | 14,761                      |
| Retirement                                      | 58,628                      |
| Health Insurance                                | 58,434                      |
| Motor Vehicle Expense                           | 500                         |
| Supplies & Materials                            | 3,073                       |
| Pharmaceuticals                                 | 76,148                      |
| Repairs & Maintenance                           | 9,295                       |
| Utilities                                       | 12,150                      |
| Printing  | 745                         |
| Other Rent                                      | 245                         |
| Insurance and Bonding                           | 675                         |
| Direct Benefits to Clients                      | 600                         |
| Other Operating                                 | 6,890                       |
| Computer Software - Microsoft License Fee/Other | 605                         |
| Travel  | 3,200                       |
| Rental of Equipment                             | 2,140                       |
| Per Diem and Fees                               | 307                         |
| Contract - Maintenance Fee Clinical Software    | 2,130                       |
| Telecommunications                              | 6,080                       |
| Postage   | 965                         |
| Indirect Cost                                   | 46,108                      |
| <b>TOTAL EXPENSES</b>                           | <b><u>533,580</u></b>       |



**Turner County Board of Health  
Revenue and Expense Summary  
July 1, 2023 - March 31, 2024**

|                       |  | % of Budget       |                   |                       |                    |                         |
|-----------------------|--|-------------------|-------------------|-----------------------|--------------------|-------------------------|
|                       |  | YTD               | Revised<br>Budget | Received/<br>Expended | Original<br>Budget | Increase/<br>(Decrease) |
| <b>Revenue</b>        |  |                   |                   |                       |                    |                         |
| 456001                | County Participating                           | 9,387.72          | 12,517.00         | 75.00%                | 12,517.00          | 0.00                    |
| 456004                | County Non-Participating                       | 16,862.31         | 22,483.00         | 75.00%                | 22,483.00          | 0.00                    |
| 995001                | Unassigned Fund Balance                        | 0.00              | 0.00              | N/A                   | 728.00             | (728.00)                |
| 456024                | Restricted Fund Balance - Pr Yr Fees           | 123,727.52        | 123,728.00        | 100.00%               | 125,000.00         | (1,272.00)              |
| 456050                | Restricted Fund Balance - Pr Yr Adm Claiming   | 73,613.24         | 73,613.00         | 100.00%               | 73,613.00          | 0.00                    |
| 456040                | Intra Agency Transfer - From Annex 750         | 22,400.00         | 22,400.00         | 100.00%               | 19,610.00          | 2,790.00                |
| 456040                | Intra Agency Transfer - From Lowndes GIA       | 19,588.00         | 19,588.00         | 100.00%               | 15,928.00          | 3,660.00                |
| 456051                | Qualifying Local Funds - Interest Income       | 2,732.99          | 3,050.00          | 89.61%                | 1,050.00           | 2,000.00                |
| 456054                | Qualifying Donations                           | 0.00              | 10,000.00         | 0.00%                 | 10,000.00          | 0.00                    |
| 458001                | Grant-In-Aid                                   | 177,847.64        | 250,178.00        | 71.09%                | 213,563.00         | 36,615.00               |
| 456008                | Out-Patient Medicare Fees                      | 40,138.63         | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456010                | Out-Patient Client Fees                        | 8,026.02          | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456016                | Private Insurance                              | 20,276.35         | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456022                | Health Check                                   | 3,088.71          | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456031                | Environmental Fees                             | 17,050.00         | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456034                | Medicaid - DSPS                                | 3,564.31          | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456036                | Medicaid PCM                                   | 1,669.80          | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456037                | Medicaid CMS                                   | 0.00              | 0.00              | N/A                   | 0.00               | 0.00                    |
| 456049                | Current Yr Adm Claiming                        | 38,338.42         | 0.00              | N/A                   | 0.00               | 0.00                    |
| <b>Total Revenue</b>  |  | <b>578,311.66</b> | <b>537,557.00</b> | <b>83.89%</b>         | <b>494,492.00</b>  | <b>43,065.00</b>        |
| <b>Expenses</b>       |  |                   |                   |                       |                    |                         |
| 511000                | Salaries                                       | 140,752.11        | 187,340.00        | 75.13%                | 179,899.00         | 7,441.00                |
| 513001                | Hourly Labor                                   | 21,717.95         | 29,596.00         | 73.38%                | 48,772.00          | (19,176.00)             |
| 514001                | FICA   | 10,486.10         | 13,961.00         | 75.11%                | 13,667.00          | 294.00                  |
| 515001                | Retirement                                     | 40,049.45         | 53,829.00         | 74.40%                | 54,954.00          | (1,125.00)              |
| 516000                | Health Insurance                               | 40,455.78         | 54,248.00         | 74.58%                | 52,988.00          | 1,260.00                |
| 612001                | Motor Vehicle Expense                          | 0.00              | 119.00            | 0.00%                 | 0.00               | 119.00                  |
| 614001                | Supplies & Materials                           | 2,374.66          | 23,084.00         | 10.29%                | 6,019.00           | 17,065.00               |
| 614018                | Pharmaceuticals                                | 57,113.18         | 83,912.00         | 68.06%                | 56,410.00          | 27,502.00               |
| 615001                | Repairs & Maintenance                          | 6,786.31          | 9,295.00          | 73.01%                | 6,840.00           | 2,455.00                |
| 617001                | Utilities                                      | 9,489.18          | 12,153.00         | 78.08%                | 9,752.00           | 2,401.00                |
| 618001                | Printing                                       | 745.27            | 745.00            | 100.04%               | 468.00             | 277.00                  |
| 619001                | Other Rent                                     | 0.00              | 245.00            | 0.00%                 | 245.00             | 0.00                    |
| 620001                | Insurance and Bonding                          | 673.04            | 673.00            | 100.01%               | 652.00             | 21.00                   |
| 622001                | Direct Benefits to Clients                     | 409.01            | 409.00            | 100.00%               | 300.00             | 109.00                  |
| 627001                | Other Operating                                | 2,848.64          | 7,655.00          | 37.21%                | 2,655.00           | 5,000.00                |
| 633001                | Computer Software - Microsoft License Fee      | 0.00              | 2,600.00          | 0.00%                 | 2,600.00           | 0.00                    |
| 640001                | Travel   | 2,407.79          | 3,822.00          | 63.00%                | 3,322.00           | 500.00                  |
| 645001                | Rental of Equipment                            | 1,742.67          | 2,137.00          | 81.55%                | 2,164.00           | (27.00)                 |
| 651001                | Per Diem & Fees                                | 220.44            | 307.00            | 71.80%                | 875.00             | (568.00)                |
| 653001                | Contract - Maintenance Fee - Clinical Software | 2,126.68          | 2,127.00          | 99.98%                | 2,408.00           | (281.00)                |
| 673001                | Telecommunications                             | 4,571.64          | 6,081.00          | 75.18%                | 6,165.00           | (84.00)                 |
| 681001                | Postage  | 965.65            | 966.00            | 99.96%                | 645.00             | 321.00                  |
| 761001                | Indirect Costs                                 | 10,473.40         | 42,253.00         | 24.79%                | 42,692.00          | (439.00)                |
| <b>Total Expenses</b> |  | <b>356,408.95</b> | <b>537,557.00</b> | <b>66.30%</b>         | <b>494,492.00</b>  | <b>43,065.00</b>        |

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| <p><b>Turner Health Department Budget Summary</b><br/> <b>For Fiscal Year beginning July 1 and ending June 30</b></p> |
|---|

| <b>RESOURCES</b>                                | <b>Proposed<br/>FY 2025</b> |
|---|-----------------------------|
| County Participating                            | 12,517                      |
| County Non-Participating                        | 22,483                      |
| Unassigned Fund Balance                         | 23,135                      |
| Restricted Fund Balance - Pr Yr Fees            | 125,000                     |
| Restricted Fund Balance - Pr Yr Adm Claiming    | 38,338                      |
| Intra Agency Transfer - From Lowndes            | 15,928                      |
| Intra Agency Transfer - From Annex 750          | 22,400                      |
| Qualifying Local Funds - Interest Income        | 3,050                       |
| Qualifying Donations                            | 10,000                      |
| Grant-In-Aid                                    | 260,729                     |
| <b>TOTAL RESOURCES</b>                          | <b><u>533,580</u></b>       |
|   |                             |
| <b>EXPENSES</b>                                 |                             |
| Salaries  | 198,389                     |
| Hourly  | 31,512                      |
| FICA  | 14,761                      |
| Retirement                                      | 58,628                      |
| Health Insurance                                | 58,434                      |
| Motor Vehicle Expense                           | 500                         |
| Supplies & Materials                            | 3,073                       |
| Pharmaceuticals                                 | 76,148                      |
| Repairs & Maintenance                           | 9,295                       |
| Utilities                                       | 12,150                      |
| Printing  | 745                         |
| Other Rent                                      | 245                         |
| Insurance and Bonding                           | 675                         |
| Direct Benefits to Clients                      | 600                         |
| Other Operating                                 | 6,890                       |
| Computer Software - Microsoft License Fee/Other | 605                         |
| Travel  | 3,200                       |
| Rental of Equipment                             | 2,140                       |
| Per Diem and Fees                               | 307                         |
| Contract - Maintenance Fee Clinical Software    | 2,130                       |
| Telecommunications                              | 6,080                       |
| Postage   | 965                         |
| Indirect Cost                                   | 46,108                      |
| <b>TOTAL EXPENSES</b>                           | <b><u>533,580</u></b>       |

# Turner County Health Department Updates

April – June 2024

| PROGRAMS  | CLIENTS SERVED |
|---|----------------|
| Immunizations   | 88             |
| Family Planning   | 54             |
| Child Health  | 8              |
| STI Screening   | 39             |
| BCCP (Breast & Cervical Cancer Program)                 | 5              |
| Skin Testing  | 39             |
| Other Services (Hypertension, Adult Health, PrEP & Lab) | 1              |
| THC Cards   | 11             |
| PCM (Perinatal Case Management)                         | 9              |
| Lab Draw Services                                       | 6              |
| Total Services  | 260            |



# Turner County Environmental Health Update

April - June 2024



*Total Permitted Facilities: 41*

## Facility Inspections

|  |           |
|--|-----------|
| <b>Food Service Inspections</b>          | <b>22</b> |
| <b>Tourist Accommodation Inspections</b> | <b>4</b>  |
| <b>Public Pool Inspections</b>           | <b>1</b>  |
| <b>Body Art Inspections</b>              | <b>0</b>  |

## Land Use

|                                       |          |
|---------------------------------------|----------|
| <b>New System Permits Issued</b>      | <b>6</b> |
| <b>New Installations Inspected</b>    | <b>5</b> |
| <b>Repair Permits Issued</b>          | <b>3</b> |
| <b>Repair Installations Inspected</b> | <b>3</b> |
| <b>Well Permits Issued</b>            | <b>7</b> |
| <b>Water Samples</b>                  | <b>7</b> |

## Other Programs

|                                   |          |
|-----------------------------------|----------|
| <b>Animal Bite Investigations</b> | <b>3</b> |
| <b>Complaint Investigations</b>   | <b>1</b> |

# Inspections Report

## Food Facility Inspections (22 Total)

| Permit #       | Permit Issue Date | Facility Name  | Address                                   | County | Purpose | Score | Grade | Inspection Date | Inspector      |
|----------------|-------------------|--|---|--------|---------|-------|-------|-----------------|----------------|
| FSP-142-000068 | 04/18/2023        | <u>3 D Ice and More: Diva's Delicious Diced Ice LLC Base</u> | 412 HALEY AVE<br>ASHBURN, GA 31714        | Turner | Routine | 100   | A     | 06/18/2024      | Brooke Pearson |
| FSP-142-000069 | 04/18/2023        | <u>3 D Ice and More: Diva's Delicious Diced Ice, LLC</u>     | 412 HALEY AVE<br>ASHBURN, GA 31714        | Turner | Routine | 100   | A     | 06/18/2024      | Brooke Pearson |
| FSP-142-000016 | 05/20/2014        | <u>Ashburn Senior Center</u>                                 | 200 PERRY DRIVE<br>ASHBURN, GA 31714      | Turner | Routine | 100   | A     | 04/30/2024      | Brooke Pearson |
| FSP-142-000029 | 08/10/2017        | <u>Brown's Seafood</u>                                       | 238 E WASHINGTON ST<br>ASHBURN, GA 31714  | Turner | Routine | 89    | B     | 06/06/2024      | Brooke Pearson |
| FSP-142-000029 | 08/10/2017        | <u>Brown's Seafood</u>                                       | 238 E WASHINGTON ST<br>ASHBURN, GA 31714  | Turner | Routine | 77    | C     | 05/21/2024      | Brooke Pearson |
| 142-0009       | 03/30/1978        | <u>Carter's Fried Chicken</u>                                | 1055 S MAIN ST<br>ASHBURN, GA 31714       | Turner | Routine | 100   | A     | 06/18/2024      | Brooke Pearson |
| FSP-142-000055 | 04/14/2022        | <u>Dairy Queen</u>   | 756 E WASHINGTON ST<br>ASHBURN, GA 31714  | Turner | Routine | 100   | A     | 04/09/2024      | Brooke Pearson |
| FSP-142-000040 | 07/21/2020        | <u>El Taquito Olympico</u>                                   | 533 E WASHINGTON AVE<br>ASHBURN, GA 31714 | Turner | Routine | 100   | A     | 04/16/2024      | Brooke Pearson |
| 142-0503       | 08/05/2005        | <u>Kentucky Fried Chicken</u>                                | 710 E WASHINGTON AVE<br>ASHBURN, GA 31714 | Turner | Routine | 100   | A     | 05/14/2024      | Brooke Pearson |
| 142-2020       | 05/04/2003        | <u>La Hacienda</u>   | 247 E MONROE AVE<br>ASHBURN, GA 31714     | Turner | Routine | 100   | A     | 06/04/2024      | Brooke Pearson |
| FSP-142-000073 | 10/12/2023        | <u>Make it Factory</u>                                       | 123 E COLLEGE AVE<br>ASHBURN, GA 31714    | Turner | Routine | 100   | A     | 06/06/2024      | Brooke Pearson |
| FSP-142-000072 | 10/12/2023        | <u>Pizza Hut - Express</u>                                   | 754 WASHINGTON AVE<br>ASHBURN, GA 31714   | Turner | Routine | 100   | A     | 04/23/2024      | Brooke Pearson |
| 142-0028       | 03/03/1988        | <u>PruittHealth of Ashburn</u>                               | 441 INDUSTRIAL BLVD<br>ASHBURN, GA 31714  | Turner | Routine | 92    | A     | 04/04/2024      | Brooke Pearson |
| FSP-142-000077 | 06/07/2024        | <u>Sassy Stafford Soulfood Seafood</u>                       | 20 MARTIN RD<br>ASHBURN, GA 31714         | Turner | Initial | 100   | A     | 06/07/2024      | Brooke Pearson |
| FSP-142-000078 | 06/07/2024        | <u>Sassy Stafford Soulfood Seafood</u>                       | 20 MARTIN RD<br>ASHBURN, GA 31714         | Turner | Initial | 100   | A     | 06/07/2024      | Brooke Pearson |
| FSP-142-000071 | 09/26/2023        | <u>Shara's Southern Soulfood</u>                             | 435 S MAIN ST<br>ASHBURN, GA 31714        | Turner | Routine | 100   | A     | 05/30/2024      | Brooke Pearson |

|                |            |                              |  |        |         |     |   |            |                |
|----------------|------------|------------------------------|--|--------|---------|-----|---|------------|----------------|
| FSP-142-000041 | 09/08/2020 | <u>Sno Biz</u>               | 157 MEADOW LN<br>ASHBURN, GA 31714           | Turner | Routine | 100 | A | 05/16/2024 | Brooke Pearson |
| FSP-142-000043 | 10/08/2021 | <u>Sno Biz (Mobile Unit)</u> | 157 MEADOW LN<br>ASHBURN, GA 31714           | Turner | Routine | 100 | A | 05/16/2024 | Brooke Pearson |
| FSP-142-000076 | 05/23/2024 | <u>Streetcar Espresso</u>    | 382 WHITTLE CIR<br>ASHBURN, GA 31714         | Turner | Routine | 100 | A | 06/20/2024 | Brooke Pearson |
| FSP-142-000076 | 05/23/2024 | <u>Streetcar Espresso</u>    | 382 WHITTLE CIR<br>ASHBURN, GA 31714         | Turner | Initial | 100 | A | 05/23/2024 | Brooke Pearson |
| 142-0007       | 03/23/2006 | <u>Turner County RSAT</u>    | 514 S RAILROAD<br>AVE SYCAMORE, GA<br>31790  | Turner | Routine | 91  | A | 04/30/2024 | Brooke Pearson |
| 142-0005       | 01/15/2008 | <u>Zaxby's</u>               | 812 E WASHINGTON<br>AVE ASHBURN, GA<br>31714 | Turner | Routine | 100 | A | 04/16/2024 | Brooke Pearson |



#### Tourist Accommodation Inspections 2014 (4 Total)

| Permit #       | Permit Issue Date | Facility Name                          | Address                                      | County | Purpose | Score | Grade | Inspection Date | Inspector      |
|----------------|-------------------|--|--|--------|---------|-------|-------|-----------------|----------------|
| TAP-142-000001 | 11/07/1996        | <u>Super 8 Motel</u>                   | 749 E WASHINGTON<br>AVE ASHBURN, GA<br>31714 | Turner | Routine | 100   | A     | 05/28/2024      | Brooke Pearson |
| TAP-142-000010 | 10/29/2019        | <u>Ashburn Inn</u>                     | 1971 NORTH ST<br>ASHBURN, GA 31714           | Turner | Routine | 100   | A     | 05/21/2024      | Brooke Pearson |
| TAP-142-000008 | 12/01/2015        | <u>Economy Inn</u>                     | 156 WHITTLE CIRCLE<br>ASHBURN, GA 31714      | Turner | Routine | 100   | A     | 05/07/2024      | Brooke Pearson |
| TAP-142-000012 | 03/21/2023        | <u>Wanee Lake Golf &amp; RV Resort</u> | 3821 GA HIGHWAY 112<br>W ASHBURN, GA 31714   | Turner | Routine | 100   | A     | 04/23/2024      | Brooke Pearson |



#### Pool Inspections (1 Total)

| Permit #       | Permit Issue Date | Facility Name                     | Address                                       | County | Purpose        | Score | Grade | Inspection Date | Inspector      |
|----------------|-------------------|-----------------------------------|---|--------|----------------|-------|-------|-----------------|----------------|
| SPP-142-000005 | 05/04/2023        | <u>Wanee Lake &amp; RV Resort</u> | 3821 GA HIGHWAY<br>112 W ASHBURN, GA<br>31714 | Turner | Permit/Opening | 100   | N/A   | 05/02/2024      | Brooke Pearson |